

From: s22(1)(a)(ii) @transport.nsw.gov.au>
Sent: Wednesday, 5 June 2024 1:34 PM
To: s22(1)(a)(ii)
Subject: RE: budget update [SEC=OFFICIAL]

Thanks s22(1) that's super helpful. I'm really just focused on 2024-25 at this stage. Noted your request not to share – there may end up being inconsistencies between this and the NSW budget (I've already seen some) but probably nothing to worry about.

Cheers,
s22(1)

OFFICIAL

From: s22(1)(a)(ii) @infrastructure.gov.au>
Sent: Wednesday, June 5, 2024 1:27 PM
To: s22(1)(a)(ii) @transport.nsw.gov.au>
Subject: RE: budget update [SEC=OFFICIAL]

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OFFICIAL

Hi s22(1)

At this stage, the profile for the **South West Sydney Rail Planning – Business Case** project is as follows

FY2024-25: \$17.4m
FY2025-26: \$34.6m
FY2026-27: \$45.5m

Would appreciate if you could please not advertise these figures further as the NPA Schedule agreeing to this funding profile has not yet been agreed between the AG and NSW Government.

Please let me know if you need more info – happy to help.

Kind regards,

s22(1)(a)(ii)

Assistant Director • Urban NSW • Land Transport Infrastructure Division

s22(1)(a) @infrastructure.gov.au

(i)s22(1)(a)

GPO Box 594 Canberra, ACT 2601

Department of Infrastructure, Transport, Regional Development, Communications and the Arts
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infrastructure.gov.au



I would like to acknowledge the traditional custodians of this land on which we meet, work and live.

I recognise and respect their continuing connection to the land, waters and communities.
I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

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From: s22(1)(a)(ii) <[REDACTED]>@transport.nsw.gov.au>
Sent: Wednesday, 5 June 2024 9:41 AM
To: s22(1)(a)(ii) <[REDACTED]>@infrastructure.gov.au>
Subject: RE: budget update [SEC=OFFICIAL]

Hi s22(1)

Is there a nominal profile for the \$97.5m federal commitment?

Thanks,
s22(1)

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From: s22(1)(a)(ii) <[REDACTED]>@infrastructure.gov.au>
Sent: Wednesday, May 29, 2024 12:18 PM
To: s22(1)(a)(ii) <[REDACTED]>@transport.nsw.gov.au>
Subject: RE: budget update [SEC=OFFICIAL]

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Hi s22(1)

The Budget papers are a nightmare sometimes.

Unfortunately the papers don't itemise each project as such, but page 8 of this [NSW Overview Fact Sheet](#) confirms that the AG has committed an additional \$20m towards the *South West Sydney Rail Planning – Business Case* (previously SMWSA Stage 2).

The above link was taken from the DITRDCA website [Budget 2024-25 announcements | Infrastructure Investment Program](#).

Hoping this evidence is sufficient enough for what you are needing it for?

Alternatively, confirmation of the additional funding and proposed allocation for each FY is in the NSW NPA Schedule which was included in Minister King's Budget Night Letter to Minister Haylen. Unfortunately I cannot share this with you at this time as it has not yet been agreed between, but s22(1) and s22(1)(a) may have a copy which they could share with you(?).

Please let me know if I can be of further assistance.

Kind regards,

s22(1)(a)(ii)

Assistant Director • Urban NSW • Land Transport Infrastructure Division

s22(1)(a) [@infrastructure.gov.au](mailto:s22(1)(a)@infrastructure.gov.au)

(i)s22(1)(a)

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From: s22(1)(a)(ii) [@transport.nsw.gov.au](mailto:s22(1)(a)(ii)@transport.nsw.gov.au)>

Sent: Wednesday, 29 May 2024 11:37 AM

To: s22(1)(a)(ii) [@infrastructure.gov.au](mailto:s22(1)(a)(ii)@infrastructure.gov.au)>

Subject: RE: budget update [SEC=OFFICIAL]

Hi s22(1)

Can you please point me to where in the Budget papers I'll find the South West Sydney Rail Planning allocation? I know I can find it if I look, but if you have it to hand that will be quicker.

Cheers,

s22(1)

OFFICIAL

From: s22(1)(a)(ii) [@infrastructure.gov.au](mailto:s22(1)(a)(ii)@infrastructure.gov.au)>

Sent: Wednesday, May 15, 2024 3:59 PM

To: s22(1)(a)(ii) [@transport.nsw.gov.au](mailto:s22(1)(a)(ii)@transport.nsw.gov.au)>; s22(1)(a)(ii)

[@infrastructure.gov.au](mailto:s22(1)(a)(ii)@infrastructure.gov.au)>

Cc: s22(1)(a)(ii) [@transport.nsw.gov.au](mailto:s22(1)(a)(ii)@transport.nsw.gov.au)>

Subject: RE: budget update [SEC=OFFICIAL]

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OFFICIAL

Hi s22(1)

Yes, I confirm the additional \$20m for the *South West Sydney Rail Planning – Business Case* was included in the Budget.

The total AG funding for the project is now \$97.5 million 😊.

Kind regards,

s22(1)(a)(ii)

Assistant Director • Urban NSW • Land Transport Infrastructure Division

s22(1)(a) [@infrastructure.gov.au](mailto:s22(1)(a)@infrastructure.gov.au)

§ 22(1)(a)

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From: § 22(1)(a)(ii) <§ 22(1)(a)(ii)@transport.nsw.gov.au>
Sent: Wednesday, 15 May 2024 3:17 PM
To: § 22(1)(a)(ii) <§ 22(1)(a)(ii)@infrastructure.gov.au>; § 22(1)(a)(ii) <§ 22(1)(a)(ii)@infrastructure.gov.au>
Cc: § 22(1)(a)(ii) <§ 22(1)(a)(ii)@transport.nsw.gov.au>
Subject: budget update

Hi both,

§ 22(1) mentioned additional capex this FY, which is all good.

I just want to confirm the extra \$20m committed to the *South West Sydney Rail Planning – business case* was included in the budget. Just because I've referenced it in the draft government response to the NSW Legislative Council Inquiry into Western Sydney public transport, and the draft is going somewhere today.

Cheers,

§ 22(1)

§ 22(1)(a)(ii)

Director Government Engagement (Projects)
Sydney Metro – Western Sydney Airport

M § 22(1)(a)(ii)

sydneymetro.info

Level 43, 680 George Street, Sydney NSW 2000
PO Box K659, Haymarket NSW 1240



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From: s22(1)(a)(ii)@transport.nsw.gov.au>
Sent: Wednesday, 12 June 2024 10:49 AM
To: s22(1)(a)(ii); s22(1)(a)(ii)
Subject: footnote text

Hi both,

As discussed just now, here's the text of a footnote included in forthcoming documentation related to the South West Sydney rail business case work.

The Business Case includes consideration of metro and heavy rail options for the Bradfield–Leppington corridor; development of these options is being led by Sydney Metro and Transport for NSW respectively.

Cheers,

s22(1)

s22(1)(a)(ii)

Director Government Engagement (Projects)
 Sydney Metro – Western Sydney Airport

M s22(1)(a)(ii)

[sydneymetro.info](https://www.sydneymetro.info)

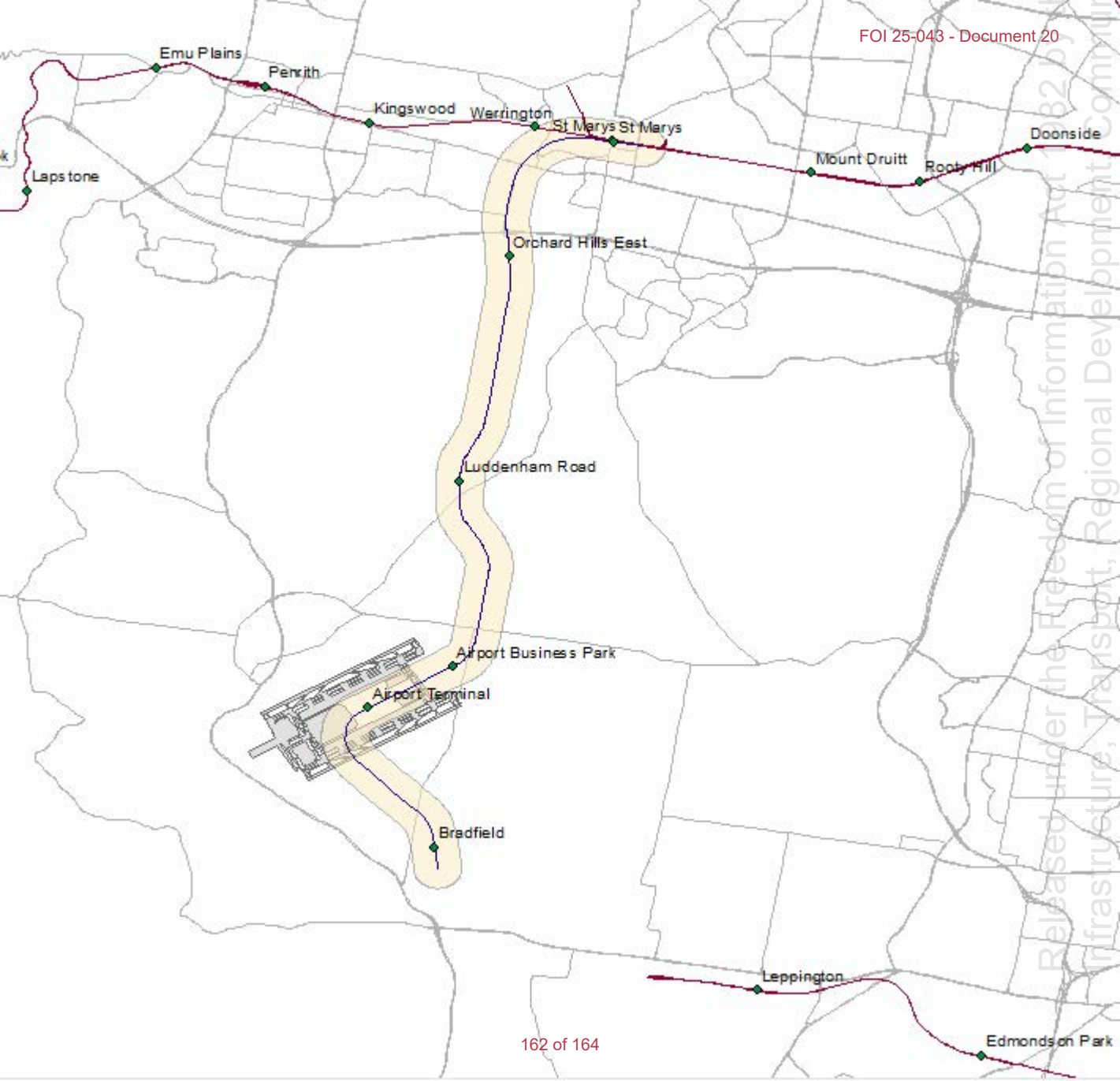
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Bradfield

Leppington

Edmonds on Park

Glenfield

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Oran Park

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Infrastructure Transport Region

BUSINESS CASE FOR THE EXTENSION OF SYDNEY METRO – WESTERN SYDNEY AIRPORT

