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From: s 22
Sent: Friday, 16 June 2023 10:48 AM
To: s 22
Cc: s 22
Subject: Projects with Central Coast Council (NSW) [SEC=OFFICIAL]
Attachments: s 22; FW: liOC - Application form - Frost Reserve Amenities Building replacement liOC0315 [SEC=OFFICIAL]

OFFICIAL

Hi s 22

Last week we flagged the matter of the commitments made to Central Coast Council in NSW and the difference between what was committed and what Council has sought funding for.

I am attaching the email with the summary Central Coast Council has provided setting out which projects have already been completed and how they propose to re-apportion the funding commitments. The email trail includes endorsement from Dr Reid's office.

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Please let me know if you need anything else and how you want us to handle it.

Thanks

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I would like to acknowledge the traditional custodians of this land on which we meet, work and live.

I recognise and respect their continuing connection to the land, waters and communities.

I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

OFFICIAL

s 22

From: s 47F [redacted]@centralcoast.nsw.gov.au>
Sent: Thursday, 31 August 2023 9:17 AM
To: IIOC; s 22 [redacted]
Subject: Attachment 2 - Proposed Variation Request by Central Coast Council
Attachments: Dr Reid MP letter of support Frost-Kariong Amenities.pdf; IIOC Grant Application

Importance: High

Follow Up Flag: Follow up
Flag Status: Flagged

To IIOC Grants Officer,

I am writing to request a variation to two IIOC grant commitments prior to lodging the relevant grant applications.

These 2 commitments are:

- IIOC0315 – Kariong Sporting Precinct Upgrade - \$2,500,000 – Directed to Central Coast Council
- Upgrade to Frost Reserve Sporting Facility - \$750,000 – Directed to Kincumber Roos Football Club

Both of the grants have been provided to improve sporting field amenities for local Football (soccer) Clubs in the electorate of Robertson.

This request retains the original intent of the commitments and the total original funding allocation. The difference is who applies for and manages the grant as well as the funding distribution.

Upgrade to Frost Reserve Sporting Facility

The amenities building at Frost Reserves it at the end of its life, is not fit for purpose, does not meet current accessibility standards and needs to be completely rebuilt to a modern, complying fit for purpose amenities building.

Frost Reserve is also a closed landfill site that requires specialised design and construction criteria.

Based on the need for complete demolition and a new building being constructed, the \$750,000 funding will not be sufficient to undertake these works. Recent completed buildings of the same style and complexity to build have costed between \$1,700,000 and \$2,000,000. Council has project managed 7 of these buildings in recent years.

The car park for the facility is also in dire need of an upgrade.

Kariong Sporting Precinct Upgrade

The Kariong Sporting Precinct has an amenities building that is relatively new in comparison to most like buildings, it is fit for purpose and accessible. The precinct has also recently had the Skate Park replaced, has a playground renewal commencing shortly and has a grant to install new paths and ramps to the facility.

A discussion with the Kariong Football Clubs has identified the need for one extra change room, to provide 4 changerooms that can support both male and female use, internal upgrade to current change rooms along with a club room. The cost estimate for these works are \$750,000.

Requested Changes

- IIOC - Frost Reserve Sporting Facility Upgrade – Change value to \$2,500,000
- IIOC0315 – Kariong Sporting Precinct Upgrade – Change value to \$750,000

- Redirect responsibility to apply for and deliver the Frost Reserve project to Central Coast Council due to the complexity of the design, approvals and construction of a building on a closed landfill.

Supporting information

- Attached is a letter of support from Dr Reid MP for these changes.
- Attached is a letter of support from Kincumber Roos for these changes.

As stated previously, these requests do not change the intent of the commitments, to improve sporting facility upgrades for Football in the Robertson electorate. It also doesn't change the total commitment of value for these two projects. It will however provide a much more favourable outcome to the football community on the Central Coast.


Without these changes to the commitments, the Frost Reserve Amenities building will not be a viable project and the club would need to seek a further \$1,250,000 to \$1,750,000 in grant funding before proceeding. Council does not have any funding allocated to support these works in its currently approved 4 year capital works budget to support this project.

Thanks for your consideration

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"We acknowledge the Traditional Custodians of the land on which we live, work and play. We pay our respects to Elders, past, present and emerging and recognise their continued connection to these lands and waterways. We acknowledge our shared responsibility to care for and protect our place and people."



Dear Minister,

I would like to provide my support for Central Coast Council's request to vary the funding allocation between two election commitments made by myself in relation to Frost Reserve Amenities Renewal (Originally \$750,000) and Kariong Sporting Facility Upgrade (Originally \$2,500,000).

The intent of my commitments, to improve Sporting Facilities Upgrades and Improvements for Football (Soccer) in my electorate of Robertson, remains unchanged as does the total funding amount.

The new requested amounts for the two projects will be Frost Reserve Amenities Renewal \$2,450,000 and Kariong Sporting Facility Upgrade \$850,000.

Central Coast Council has discussed this with both Kariong Football Club and Kincumber Roo's Football Club representatives, and we agree that this will meet the needs of both clubs.

Thank you for your consideration.

Yours sincerely,

Dr Gordon Reid MP
Federal Member for Robertson

