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PURPOSES FROM MULTIPLE FILES
THAT MAKE UP THE FINAL
PROJECT REPORT.

PROJECT:

**RAPIII000045 - Brisbane West Wellcamp
Airport (Toowoomba) - Airfield
Rejuvenation Project**

GENERATION DATE:

08/02/2024

Application RAPII000045

Report Summary

Report

End of project report

Report Type

Final

Due Date

17/10/2023 12:00:00 AM

Status

Submitted

Submitted Date

20/10/2023 1:10:25 PM

Submitted By

s47F

Project achievements

Milestones

Complete the following table, updating all milestones shown in your grant agreement.

001 - Apron lighting upgrade

Description

Remove existing obsolete light fixtures and replace with LED light fixtures

Expected End Date

4/07/2023

Actual End Date

2/09/2023

Current % Complete

100

Progress Comments

Works undertaken and completed.

Agreed End Date

17/09/2023

Previous % Complete

0

002 - Installation of Perimeter Fence

Description

Installation of Perimeter Fence

Expected End Date

4/07/2023

Actual End Date

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

2/09/2023

Current % Complete

100

Progress Comments

Works undertaken and completed.

Agreed End Date

17/09/2023

Previous % Complete

0

003 - Taxiway and runway line marking

Description

Reinstate, all required line marking to runway and taxiways as required under MOS 139

Expected End Date

4/07/2023

Actual End Date

2/09/2023

Current % Complete

100

Progress Comments

Works undertaken and completed.

Agreed End Date

17/09/2023

Previous % Complete

0

004 - Repair and Reseal of Runway

Description

Repair and Reseal of Runway

Expected End Date

4/07/2023

Actual End Date

2/09/2023

Current % Complete

100

Progress Comments

Works undertaken and completed.

Agreed End Date

17/09/2023

Previous % Complete

0

Project outcomes

Outline the project outcomes achieved by the project end date.

Completion of the Taxiway and Runway line marking acquitted WTB from a CASA observation and ensured WTB were compliant according to the MOS 139 and gives better visibility to pilots.

Apron Flood lighting - The flood lighting was upgraded which reduces overall maintenance costs, this also reduces environmental impact.

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Installation of the perimeter fence as a CASA safety upgrade requirement.

Repair and Reseal of runway - this is a compliancy measure for the MOS 139

Do the achieved project outcomes align with those specified in the grant agreement?

Yes

Are there any planned events relating to the project that you are required to notify us about in accordance with your agreement?

No

Are there any planned public statements about the program?

If you make a public statement about a project funded under the program, including in media releases, on social media, in a brochure or publication, you must acknowledge the grant by using the following: 'This project received grant funding from the Australian Government.'

No

Overall, has the project enhanced the safety and accessibility of your aerodrome?

Explain how.

Yes - the upgrades has increased our pilot safety in so many areas. The upgrades have delivered confidence to incoming aircrafts and allows WTB to promote these enhanced safety measures.

Project benefits

What benefits has the project achieved?

Building confidence to our partners, staff and stakeholders. Reduces maintenance costings by upgrading.

What ongoing impact will the project have?

Allowing WTB to be compliant with the regulators CASA, gives pilots confidence when flying into WEB, allows WTB continue to build business.

Did the project result in any unexpected benefits?

No

Did the project result in any unexpected negative impacts?

No

Is there any other information you wish to provide about your project?

No

Project expenditure

Provide the following information about your eligible project expenditure.

If you are registered for GST, enter the GST exclusive amount. If you are not registered for GST, enter the GST inclusive amount. We may ask you to provide evidence of costs incurred.

Refer to the grant opportunity guidelines or contact us if you have any questions about eligible expenditure.

As this is your final budget claim, your estimated total project expenditure in the last column will be the same as all expenditure claimed to date.

ReportStartDate

1/07/2023

ReportEndDate

17/09/2023

Type of expenditure	Head of expenditure	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
Project expenditure			\$120,920	\$0	\$0	\$0	\$120,920

s47G(1)(a)

Type of expenditure	Head of expenditure	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
s47G(1)(a)							
Total			\$120,920	\$0	\$0	\$0	\$120,920

Was the expenditure incurred in accordance with the activity budget in the grant agreement?

Yes

Project funding

Outline the sources of funding used to complete your project other than this grant.

For your own contribution, enter what your contribution would be in this period, if the expenditure is approved and you receive the anticipated grant.

Report Period Start Date

1/07/2023

Report Period End Date

17/09/2023

Contributions

Brisbane West Wellcamp Airport

Source Type

Applicant's contribution

Contributions

Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
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s47G(1)(a)

[Redacted data]					
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Other than the grant, was the project funded as outlined in the grant agreement?

Yes

Updated business indicators

Provide the following financial data for your organisation for your latest complete financial year.

We collect the following data from all beneficiaries across all programs. We use this data to better understand your organisation and to help us develop better policies and programs.

Latest financial year figures

Has the grantee existed for a complete financial year?

Yes

Latest financial year completed

2022/23

Sales revenue (turnover)

s47G(1)(a)

Export revenue

s47G(1)(a)

R&D expenditure

s47G(1)(a)

Taxable income

s47G(1)(a)

Number of employees including working proprietors and salaried directors (headcount)

s47G(1)(a)

Number of independent contractors (headcount)

s47G(1)(a)

Bank account details

Have your bank account details changed since your last payment or since you last provided them?

If yes, we will provide you with a form to complete your new bank account details.

If you are not due any further payments, select not applicable.

No

Attachments

Agreed evidence

Evidence to demonstrate project completion, expenditure eligibility and payment of suppliers

Evidence items required:

1. Completed the 'Reporting Eligible Expenditure Workbook' which has been emailed to you (email RAP1@industry.gov.au if another copy is required). This assists with our confirmation that the claimed expenditure is eligible. List expenditure in a chronological order
2. A copy of each invoice that relates to the expenditure being claimed. Please combine all invoices into one pdf, in the same chronological order as listed in the spreadsheet
3. Confirmation that payment of the invoice has been made – this may be in the form of a receipt, bank remittance receipt or other evidence
4. Photos that provide evidence of the project status – where possible, provide before and after photos. Please note photos may be used by the department for PR purposes.

The 'Reporting Eligible Expenditure Workbook' also provides guidance on: eligible labour – wage costs and GST categories.

Appropriate evidence may include: quotes; purchase orders; invoices: payment confirmation: before and after photos; certification of works and other reports.

Comments

All payments have been made.

Evidence to demonstrate project completion, expenditure eligibility and payment of suppliers

Evidence items required:

1. Completed the 'Reporting Eligible Expenditure Workbook' which has been emailed to you (email RAP1@industry.gov.au if another copy is required). This assists with our confirmation that the claimed expenditure is eligible. List expenditure in a chronological order
2. A copy of each invoice that relates to the expenditure being claimed. Please combine all invoices into one pdf, in the same chronological order as listed in the spreadsheet
3. Confirmation that payment of the invoice has been made – this may be in the form of a receipt, bank remittance receipt or other evidence
4. Photos that provide evidence of the project status – where possible, provide before and after photos. Please note photos may be used by the department for PR purposes.

The 'Reporting Eligible Expenditure Workbook' also provides guidance on: eligible labour – wage costs and GST categories.

Appropriate evidence may include: quotes; purchase orders; invoices: payment confirmation: before and after photos; certification of works and other reports.

scans47F 2023-10-20-12-04-09.pdf

Additional documents

Additional supporting information

If you provide additional documents such as copies of published reports etc related to the project, you should attach them here.

scans47F 2023-10-20-12-04-09.pdf
 scans47F 2023-10-20-12-04-43.pdf
 scans47F 2023-10-20-12-04-57.pdf
 scans47F 2023-10-20-12-05-11.pdf
 scans47F 2023-10-20-12-05-24.pdf
 scans47F 2023-10-20-12-05-37.pdf
 scans47F 2023-10-20-12-04-25.pdf
 scans47F 2023-10-20-12-06-08.pdf
 scans47F 2023-10-20-12-06-22.pdf
 scans47F 2023-10-20-12-06-35.pdf
 scans47F 2023-10-20-12-05-53.pdf

Declaration

Declaration

I am authorised by the grantee to submit this report and declare that:

- the information in this report is accurate, complete and not misleading and that I understand the giving of false or misleading information is a serious offence under the *Criminal Code 1995* (Cth)
- the grant was spent in accordance with the grant agreement
- I am aware of the grantee's obligations under their grant agreement, including survival clauses
- I am aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes

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Transport, Regional Development, Communications and the Arts

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Transport, Regional Development, Communications and the Arts



Released under the FOIA
Transportation Research Board



Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communication and the Arts



Released under the FOIA Act of 1982 by the Department of Transportation, Regional Development, Community and the Environment







Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts



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Transport, Regional Development, Communications and the Arts



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Department of Infrastructure,
Communications and the Arts



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Department of Infrastructure,
Operations and the Arts

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Transport, Regional Development, Communications and the Arts

Application RAPI000080

Report Summary

Report

End of Project Report

Report Type

Final

Due Date

30/05/2022 12:00:00 AM

Status

Submitted

Submitted Date

15/12/2022 12:36:05 PM

Submitted By

s47F

Project achievements

Complete the following table, updating all milestones shown in your grant agreement.

Milestones

001 - Tender process and award contractor

Description

Award contractor to undertake the works

Expected End Date
Actual End Date

7/04/2021

Current % Complete

100

Progress Comments

Tender process completed and contract awarded.

Agreed End Date

31/12/2021

Previous % Complete

100

002 - Completion of 50% of works

Description

Half of the works being completed

Expected End Date

8/01/2022

Actual End Date

6/07/2021

Current % Complete

100

Progress Comments

We have completed 65% of the onsite work.

Agreed End Date

31/12/2021

Previous % Complete

100

003 - Project completion

Description

Completion of the whole project

Expected End Date

3/05/2022

Actual End Date

2/05/2022

Current % Complete

100

Progress Comments

100% of the onsite works have been completed

Agreed End Date

31/12/2021

Previous % Complete

0

Project outcomes

Outline the project outcomes achieved by the project end date.

The expansion and strengthening of the RPT apron has been completed. The apron can now accommodate two Q400 sized aircraft at any one time with and has a compliant lighting system to allow for night operations.

The construction of a spray seal run-up area for light aircraft has also been completed.

Do the achieved project outcomes align with those specified in the grant agreement?

Yes

Are there any planned events relating to the project that you are required to notify us about in accordance with your agreement?

No

Overall, has the project enhanced the safety and accessibility of your aerodrome? Explain how.

The creation of a dedicated run up bay has allowed for a dedicated area for light aircraft to prepare for take off. This has improved the safety of our airport by giving them a dedicated area to perform this task.

The expansion and strengthening of the RPT apron opens many options for the Bendigo Airport. The expansion now allows for two large aircraft to be at Bendigo Airport at any one time. The additional park will allow for further advocacy to increase our RPT services and accessibility of destinations to the whole region. It is also regularly used by emergency services who by having the additional park to operate safely on the apron in a dedicated area.

Project benefits

What benefits has the project achieved?

The project has provided a safe airport by moving functions to dedicated areas and allowed for future growth of our passenger services.

What ongoing impact will the project have?

Continued opportunities to grow our passenger transport services and a better experience for those travelling with emergency services.

Did the project result in any unexpected benefits?

No

Is there any other information you wish to provide about your project?

No

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Project expenditure

Provide the following information about your eligible project expenditure.

All expenditure should be GST inclusive, less GST credits you can claim. We may ask you to provide evidence of costs incurred.

Refer to the grant opportunity guidelines or contact us if you have any questions about eligible expenditure.

ReportStartDate

1/07/2020

ReportEndDate

30/04/2022

Head of Expenditure	Cost Type	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
Project expenditure			\$930,000	\$369,295	\$566,369	\$935,664	\$935,664

s47G(1)(a)



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Head of Expenditure	Cost Type	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
s47G(1)(a)							
Total			\$930,000	\$369,295	\$566,369	\$935,664	\$935,664

Was the expenditure incurred in accordance with the activity budget in the grant agreement?

Yes

Project funding

Outline the sources of funding used to complete your project other than this grant.

Report Period Start Date

1/07/2020

Report Period End Date

30/04/2022

Contributions

City of Greater Bendigo

Source Type

Applicant's contribution

Contributions

Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
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s47G(1)(a)

Other non-Commonwealth government grants

Source Type

Other non-Commonwealth government grants

Contributions

Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
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s47G(1)(a)

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Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
s47G(1)(a)					

Other non-government contribution

Source Type

Other non-government contribution

Contributions

Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
s47G(1)(a)					

Other than the grant, was the project funded as outlined in the grant agreement?

Yes

Updated business indicators

Updated business indicators

Provide the following financial data for your organisation for your latest complete financial year.

We collect the following data from all beneficiaries across all programs. We use this data to better understand your organisation and to help us develop better policies and programs.

Has the grantee existed for a complete financial year?

Yes

Latest financial year completed

2020/21

s47G(1)(a)

Export revenue

s47G(1)(a)

s47G(1)(a)

s47G(1)(a)

ees including working proprietors and salaried directors (headcount)

s47G(1)(a)

ndent contractors (headcount)

s47G(1)(a)

Bank account details

Have your bank account details changed since your last payment or since you last provided them?

If yes, we will provide you with a form to complete your new bank account details.

If you are not due any further payments, select not applicable.

No

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Attachments

Additional documents

Additional supporting information

If you need to provide additional documents such as copies of published reports etc related to the project, you should attach them here.

Completion Photos_May 2022.pdf

Reporting Eligible Expenditure RAPI000080.xlsx

Invoices & Remittances.pdf

Declaration

I am authorised by the grantee to submit this report and certify that:

- the information in this report is accurate, complete and not misleading and that I understand the giving of false or misleading information is a serious offence under the *Criminal Code Act 1995* (Cth)
- the activities undertaken and the expenditure incurred is in accordance with the grant agreement
- I am aware of the grantee's obligations under their grant agreement
- I am aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes

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Released under the FOI Act 1982 by the Department of Infrastructure,
Transport, Regional Development, Communications and the Arts

Page 67 to 68 have been removed under s22(1)(a)(ii) of the FOI Act 1982

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Bendigo Airport Apron Strengthening and Expansion



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Bendigo Airport Run Up Bay



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PROJECT:

**RAPII000067 - Greater Bendigo City
Council - Bendigo Helicopter stand and
fuel truck area**

GENERATION DATE:

22/12/2023

Application RAPII000067

Report Summary

Report

End of project report

Report Type

Final

Due Date

30/12/2023 12:00:00 AM

Status

Submitted

Submitted Date

19/12/2023 1:35:05 PM

Submitted By

s47F

Project achievements

Complete the following table, updating all milestones shown in your grant agreement.

The expected end date is generally the milestone end date in your grant agreement. You should update this if your milestone timing has changed.

Milestones

001 - On site works begin

Description

50% of the on-site works completed

Expected End Date

18/02/2023

Actual End Date

18/02/2023

Current % Complete

100

Progress Comments

Fuel truck parking area and helipad construction is complete

Agreed End Date

28/02/2023

Previous % Complete

0

002 - Works Completion

Description

Completion of all remaining project works

Expected End Date

3/12/2023

Actual End Date

3/12/2023

Current % Complete

100

Progress Comments

Fuel truck parking area and helipad construction is complete

Agreed End Date

28/02/2023

Previous % Complete

0

Where applicable, describe any project activities completed during the reporting period that are not captured in the table above.

N/A

Project outcomes

Outline the project outcomes achieved by the project end date.

The helipad and fuel truck parking area have been constructed.

Do the achieved project outcomes align with those specified in the grant agreement?

Yes

Are there any planned events relating to the project that you are required to notify us about in accordance with your agreement?

No

Are there any planned public statements about the program?

If you make a public statement about a project funded under the program, including in media releases, on social media, in a brochure or publication, you must acknowledge the grant by using the following: 'This project received grant funding from the Australian Government.'

No

Overall, has the project enhanced the safety and accessibility of your aerodrome?

Yes

Provide details.

All rotary activity can now operate in one area of the airport. They are also now able to land and refuel on pavement designed for their weight and size. The bunded fuel truck parking area will ensure that no fuel spills while parked up will reach the waterways.

Project benefits

What benefits has the project achieved?

The project has helped deliver new infrastructure at Bendigo Airport that enhances the safety and functionality for all users.

What ongoing impact will the project have?

By delivering this project we can enhance the rotary activity at the Bendigo Airport. It will also provide a safer environment for our current helicopter operations by having a dedicated area for emergency services and visiting helicopters.
Reduced risk of waterway contamination.

Did the project result in any unexpected benefits?

No

Is there any other information you wish to provide about your project?

No

Project expenditure

Provide the following information about your eligible project expenditure.

If you are registered for GST, enter the GST exclusive amount. If you are not registered for GST, enter the GST inclusive amount. We may ask you to provide evidence of costs incurred.

Refer to the grant opportunity guidelines or contact us if you have any questions about eligible expenditure.

As this is your final budget claim, your estimated total project expenditure in the last column will be the same as all expenditure claimed to date

ReportStartDate

1/07/2022

ReportEndDate

30/11/2023

Type of expenditure	Head of expenditure	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
Project expenditure			\$300,000	\$44,477	\$255,523	\$300,000	\$300,000

s47G(1)(a)



Total			\$300,000	\$44,477	\$255,523	\$300,000	\$300,000
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Was the expenditure incurred in accordance with the activity budget in the grant agreement?

Yes

Project funding

Outline the sources of funding used to complete your project other than this grant.

Report Period Start Date

1/07/2022

Report Period End Date

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Contributions

Greater Bendigo City Council

Source Type
Applicant's contribution

Contributions

Contribution Type	Contribution This Period	Total Previously Reported	Contribution to Date	Agreed Total Contribution	Comments
s47G(1)(a)					

Other than the grant, was the project funded as outlined in the grant agreement?

Yes

Updated business indicators

Updated business indicators

Provide the following financial data for your organisation for your latest complete financial year.

We collect the following data from all beneficiaries across all programs. We use this data to better understand your organisation and to help us develop better policies and programs.

Has the grantee existed for a complete financial year?

Yes

Latest financial year completed

2022/23

Sales revenue (turnover)

s47G(1)(a)

Export revenue

s47G(1)(a)

R&D expenditure

s47G(1)(a)

Taxable income

s47G(1)(a)

employees including working proprietors and salaried directors (headcount)

s47G(1)(a)

Number of independent contractors (headcount)

s47G(1)(a)

Bank account details

Have your bank account details changed since your last payment or since you last provided them?

If yes, we will provide you with a form to complete your new bank account details.

If you are not due any further payments, select not applicable.

No

Agreed evidence

Evidence to demonstrate project completion, expenditure eligibility and payment of suppliers

Evidence items required:

1. Confirmation that the claimed expenditure is eligible – a copy of the invoice
2. Confirmation that payment has been made –a copy of the bank remittance receipt showing payment
3. A spreadsheet that provides a breakdown of the expenditure and evidence provided – preferably use the spreadsheet template provided.
4. Photos of the project.

Comments

All evidence attached as required.

Evidence to demonstrate project completion, expenditure eligibility and payment of suppliers

Evidence items required:

- 1. Confirmation that the claimed expenditure is eligible – a copy of the invoice**
- 2. Confirmation that payment has been made –a copy of the bank remittance receipt showing payment**
- 3. A spreadsheet that provides a breakdown of the expenditure and evidence provided – preferably use the spreadsheet template provided.**
- 4. Photos of the project.**

Invoice and Remittance.pdf

Aviation Eligible Expenditure Workbook 2022-23_Final.xlsx

End of project evidence.pdf

You should attach required evidence as outlined in your grant agreement.

Additional documents

Total of all attachments cannot exceed 20 MB. Filenames should only include letters or numbers and should be fewer than 40 characters.

Additional supporting information

If you need to provide additional documents such as copies of published reports etc related to the project, you should attach them here.

Declaration

I am authorised by the grantee to submit this report and certify that:

- the information in this report is accurate, complete and not misleading and that I understand the giving of false or misleading information is a serious offence under the *Criminal Code Act 1995* (Cth)
- the activities undertaken and the expenditure incurred is in accordance with the grant agreement
- I am aware of the grantee’s obligations under their grant agreement
- I am aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes

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Bendigo Airport – RAPII000067 Final Milestone Report

Before construction



During construction



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Helipad concrete pouring



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Completed helipad



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Fuel truck parking area



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PROJECT:

RAUP000050 – Fitzroy Crossing fencing
installation

GENERATION DATE:

14.09.2022

Application RAUP000050

Report Summary

Report

End of Project Report

Report Type

Final

Due Date

30/05/2020 12:00:00 AM

Status

Accepted

Submitted Date

16/06/2020 10:12:00 AM

Submitted By

s47F

Report Accepted Date

16/06/2020 2:39:00 PM

Project and Milestone Progress

End of Project Report

001 - Tender Process

Description

Tender procurement and process to appoint contractor and ensure details are accurate. Council Approval in accordance with Local Government Act

Expected End Date

27/03/2020

Actual End Date

27/03/2020

Current % Complete

100

Actual Cost (AUD)

\$5,000

Progress Comments

Tender complete and contract entered into

Agreed End Date

16/12/2019

Previous % Complete

0

Estimated Cost

\$10,000

002 - Construction

Description

Installation of fence and completion of contract deliverables

Expected End Date

13/04/2020

Actual End Date

18/05/2020

Current % Complete

100

Actual Cost (AUD)

\$323,398

Progress Comments

Construction complete price ex gst

Agreed End Date

16/12/2019

Previous % Complete

0

Estimated Cost

\$421,250

Project outcome and benefits

This page is in two sections:

- In the first section you are required to provide project outcomes
- In the second section you are required to provide project benefits

Project outcomes

Outline the project outcomes achieved by the project end date.

Reduced entry of Unwanted animals and greater security of the airport

Do the achieved project outcomes align with those specified in the grant agreement?

Yes

Are there any planned events relating to the project that you are required to notify us about in accordance with your agreement?

No

Overall, has the project enhanced the safety and accessibility of your aerodrome

Yes

Explain how

With the new fence in place larger animals will be prevented from gaining access to the runway. It will also hopefully reduce the wallabies entering the Aerodrome.

Project benefits

What benefits has the project achieved?

Reduced entry of animals and greater security of the airport

What ongoing impact will the project have?

Reduced entry of animals and greater security of the airport

Did the project result in any unexpected benefits?

No

Is there any other information you wish to provide about your project?

No

Project expenditure

Total eligible project expenditure

Provide the following information about your eligible project expenditure.

All expenditure should be GST inclusive, less GST credits you can claim. We may ask you to provide evidence of costs incurred.

ReportStartDate

17/06/2019

ReportEndDate

18/05/2020

Head of Expenditure	Cost Type	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
Eligible expenditure			\$431,250	\$0	\$328,398	\$328,398	\$431,250

s47G(1)(a)



Total			\$431,250	\$0	\$328,398	\$328,398	\$431,250
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Was the expenditure incurred in accordance with the activity budget in the grant agreement?

Yes

Explain the reason for a project underspend or overspend, or any other significant changes to the budget.

Prices came back significantly under budget for the Contractor fencing and labour costs - Very Competitive tender process

Project funding

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Project funding

Total of your cash contributions to the project in the reporting period

s47G(1)(a)

Provide details of all cash contributions to your project in the reporting period. This includes your own contributions as well as any contributions from government (except this grant), project partners or others.

s47G(1)(a)

Total of your in-kind contributions to the project this reporting period.

s47G(1)(a)

Provide details of your in-kind contributions in the reporting period.

s47G(1)(a)

Total of all contributions to the project in the reporting period.

s47G(1)(a)

Report finalisation

This page is in three sections:

- In the first section you are required to provide mandatory documents
- In the second section you can provide optional documents
- In the third section you can advise us if your bank details have changed.

You should only attach documents that we have requested or you have referred to in your application

Attachments

DU1 - progress

Attach any agreed evidence required with this report to demonstrate your progress to date or successful completion of your project.

DU2 - eligible evidence

Attach agreed evidence of total eligible expenditure incurred for this reporting period against the relevant expenditure items.

DU3 - project material

Attach copies of any published reports and promotional material, relating to the project

Bank account details

Have your bank account details changed since your last payment

No

Applicant declaration

Report Declaration

I am authorised by the grantee to submit this report and certify that:

- the information in this report is accurate, complete and not misleading and that I understand the giving of false or misleading information is a serious offence under the (Cth)
- the activities undertaken and the expenditure incurred is in accordance with the grant agreement
- I am aware of the grantee's obligations under their grant agreement
- I am aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes

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Page 105 to 114 have been removed under s47G(1)(a) of the FOI Act 1982

Released under the FOI Act 1982 by the Department of Infrastructure,
Transport, Regional Development, Communications and the Arts











Domestic Airports Security Costs Support (DASCS) Program

FINAL REPORT – DUE 30 APRIL 2022

This document is provided to DASCS grant recipients as a guide, for the purpose of meeting DASCS Final Reporting requirements as outlined in the DASCS Grant Agreement (the Agreement) and DASCS Grant Guidelines.

Your submission of the DASCS Final Report **must** contain documentary evidence satisfying the final Reporting requirements at Item E of the Agreement (copied below for reference):

E. Reporting

1. The Grantee must provide to the Commonwealth representative, by 30 April 2022, a Final Report in the form specified by the Commonwealth.
2. The Final Report **must** include the following:
 - a. a signed declaration by the CEO or CFO of the Grantee (or another senior officer of the Grantee agreed to by the Commonwealth) that the Grant was expended in accordance with this Agreement;
 - b. a summary of the Activity performed during the period commencing on the date of the Activity Start Date up to the Activity Completion Date, to which the Grant related;
 - c. a report on any underspends or overpayment of the Grant;
 - d. a summary of the outcomes or benefits achieved during the Grant Period as a result of the Grantee receiving the Grant;
 - e. if required by the Program Delegate, an independently audited financial acquittal report in accordance with clause **Error! Reference source not found.** of Schedule 1 (Commonwealth Standard Grant Conditions) verifying that the Grant has been expended in accordance with this Agreement.

Please note: An independently audited financial acquittal report is **not** required by the delegate.

Department of Infrastructure, Transport, Regional Development and Communications

**Ballina Byron Gateway Airport - Domestic Airports Security Costs Support
(DASCS) Program - FINAL REPORT**

Program	Domestic Airports Security Costs Support
Grant Opportunity No.	GO4747
Grantee	Ballina Shire Council
ABN	53 929 887 369
Total Grant Allocation (including any additional funding allocated by a Deed of Variation)	^{s47G(1)(a)} [REDACTED]
Grantee Representative who completed this Report	Name: ^{s47F} [REDACTED] Position: Coordinator Property Commercial Services

FINAL REPORT REQUIREMENTS:

ATTACHMENT	REQUIREMENT	COMPLETED
A.	A signed declaration by the CEO or CFO of the Grantee (or another senior officer of the Grantee agreed to by the Commonwealth) that the Grant was expended in accordance with the Agreement.	Choose an item.
B.	A summary of the costs claimed during the period, from 29 March to 31 December 2021, to which the Grant relates.	Choose an item.
C.	A report on any underspends or overpayment of the Grant (including a final financial statement for funds received).	Choose an item.
D.	A summary of the outcomes or benefits achieved during the Grant Period, as a result of the Grantee receiving the Grant.	Choose an item.

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Department of Infrastructure, Transport, Regional Development and Communications

ATTACHMENT A

DECLARATION BY GRANTEE

In relation to the Grant Agreement between the Commonwealth of Australia as represented by the Department of Infrastructure, Transport, Regional Development and Communications, and Ballina Shire Council executed on 16 June 2021 (the Agreement), I certify that:

1. As per the provisions of the Agreement, the costs met by DASCS grant funding have not been, and will not be, passed on to airport users;
2. All DASCS grant payments received were expended for the purpose of the Activity at Item B of the Agreement, and used in a manner in accordance with the Agreement; and
3. I am a person authorised to make this Declaration on behalf of my organisation; and the information provided is complete and correct.

Name: s47F Position: General Manager

Signed: s47F Date: 26 April 2022

Witness: s47F Date: 26 April 2022

This declaration is to be signed by the Chief Executive Officer or Chief Financial Officer of the Grantee (or another senior officer of the Grantee, as agreed to by the Commonwealth)

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Department of Infrastructure, Transport, Regional Development and Communications

ATTACHMENT B

SUMMARY OF THE ACTIVITY PERFORMED DURING THE PERIOD COMMENCING ON THE DATE OF THE ACTIVITY START DATE UP TO THE ACTIVITY COMPLETION DATE, TO WHICH THE GRANT RELATED.

Total of Grant Payments received	Total of Non-funded security costs passed to airlines	Total No. of departing pax screened
s47G(1)(a)		

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Department of Infrastructure, Transport, Regional Development and Communications

ATTACHMENT C**A REPORT ON ANY UNDERSPENDS OR OVERPAYMENT OF THE GRANT**

Please confirm the following information and attach a final financial statement for the total funds received.

TOTAL GRANT ALLOCATION	s47G(1)(a)
TOTAL CLAIMED	
TOTAL PAYMENTS RECEIVED	
– REMAINING FUNDS <i>(enter \$0 if nil)</i>	\$
– OVERPAYMENT <i>(enter \$0 if nil)</i>	\$
FINANCIAL STATEMENT ATTACHED	YES

As per the provisions of the Grant Agreement:

Part D. Payment of Grant - Claims for payment - Clause 15:

Any amount paid by the Commonwealth to the Grantee under this Agreement which is in excess of the amount that the Grantee is entitled to receive in accordance with this Agreement will give rise to a debt owed to the Commonwealth and must be repaid to the Commonwealth in full.

Please note: If a residual overpayment remains outstanding, the Department will contact you regarding repayment processes.

ATTACHMENT D**A SUMMARY OF THE OUTCOMES OR BENEFITS ACHIEVED AS A RESULT OF THE GRANTEE RECEIVING THE GRANT****PLEASE DETAIL OUTCOMES/BENEFITS ACHIEVED:**

Please see below:

In addition, please indicate if you consider the following program objectives were achieved; and provide comments.

OBJECTIVE	ACHIEVED	COMMENTS
To assist domestic airports receiving RPT services to meet and maintain their regulated passenger and baggage security screening obligations, which must be met regardless of the reduced volume of aviation activity during the Novel Coronavirus (COVID19) pandemic.	YES	Providing certainty in shifts and currency of training and experience during these shifts assisted our airport in keeping security skills and the ability to recruit staff suitable and skilled to provide the screening services for the RPT services.
Providing funding to airports for security screening costs also provides relief for airlines, including those servicing regional and remote Australia.	YES	DASCS funding meant the majority of screening costs for the airport were funded by the government and not passed on to airlines and passengers.
Relief for airlines also mitigates ticket price pressure, at a time when consumer demand for air travel is fragile.	YES	Relief for the airlines enabled airlines to provide more affordable airfares and encouraged air travel for price sensitive and low-confidence travellers. This ensures more jobs are generated and maintained both by the airlines and the airports.

Domestic Airports Security Costs Support (DASCS) GRANT CLOSURE REPORT

Grant Opportunity Number	GO4747	
Grantee Name	Ballina Shire Council	
Grantee ABN	53 929 887 369	
Airport	Ballina-Byron Gateway Airport	
Grantee RM Sub-container reference	F21/1486-07	
Report completed by (Project Officer)	Name: ^{s47F} [REDACTED]	Date: 26/04/2022

FINAL REPORT

FINAL REPORT was submitted by 30 April 2022	YES	
FINAL REPORT submitted <i>- Refer Attachment A to this report</i>	Date: 26/04/2022	RM Ref:22#92886DOC
The FINAL REPORT includes:		
<ul style="list-style-type: none"> - ATTACHMENT A: Signed declaration by the CEO or CFO of the Grantee (or another senior officer of the Grantee agreed to by the Commonwealth) that the Grant was expended in accordance with the Agreement 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT B: A summary of the costs claimed during the period, from 29 March to 31 December 2021, to which the Grant relates 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT C: A report on any underspends or overpayment of the Grant (including a final financial statement for funds received) 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT D: A summary of the outcomes or benefits achieved during the Grant Period, as a result of the Grantee receiving the Grant 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT E (If required by the delegate): An independently audited financial acquittal report, in accordance with clause 10.2 of Schedule 1 (Commonwealth Standard Grant Conditions), verifying that the Grant has been expended in accordance with this Agreement 	NOT REQUIRED <i>If "No", provide details:</i>	

Department of Infrastructure, Transport, Regional Development and Communications




GRANT FUNDING

DASCS Grant Agreement (GA) Executed	Date: 22 June 2021	RM Ref:21#325030DOC
– Initial Grant allocation	s47G(1)(a)	
Deed of Variation (Reserved funding) – (if applicable)	N/A	
	If “Yes”:	
	Date:	RM Ref:
– Grant amount (if applicable)	N/A	
Deed of Variation (Program Extension) – (if applicable)	YES	
	If “Yes”:	
	Date: 7/09/2021	RM Ref: 21#416784DOC
Maximum Grant Amount Approved for program overall	\$1,080,000.00	
Grantee’s SAP details	s47G(1)(a)	
<i>Refer DASCS Program Tracker – RM 21#245832DOC</i>		

Claims/Payments (All GST exclusive)	<i>Refer DASCS Program Tracker – RM 21#245832DOC</i>	
Claim No. 1	SAP Payment Date: 27/10/2021	Amount: s47G(1)(a)
Period claimed: 29 March to 31 July 2022	Goods Receipt No: 50212916	
Amount claimed: s47G(1)(a)	Delegate Approval - RM Ref: 21#447377DOC	
Claim No. 2	SAP Payment Date: 24/11/2021	Amount: s47G(1)(a)
Period claimed: 1 August to 30 September 2021	Goods Receipt No: 50214901	
Amount claimed: s47G(1)(a)	Delegate Approval - RM Ref: 21#476446DOC	
Claim No. 3	SAP Payment Date: 24/12/2021	Amount: s47G(1)(a)
Period claimed: 1 to 31 October 2021	Goods Receipt No: 50216260	
Amount claimed: s47G(1)(a)	Delegate Approval - RM Ref: 21#506717DOC	
Claim No. 4	SAP Payment Date: 16/02/2022	Amount: s47G(1)(a)
Period claimed: 1 to 30 November 2021	Goods Receipt No: 50219147	
Amount claimed: s47G(1)(a)	Delegate Approval - RM Ref: 22#30316DOC	
Claim No. 5	SAP Payment Date: 16/02/2022	Amount: s47G(1)(a)
Period claimed: 1 to 31 December 2021	Goods Receipt No: 50219149	
Amount claimed: s47G(1)(a)	Delegate Approval - RM Ref: 22#30316DOC	
Total Amount Paid (GST exclusive)	s47G(1)(a)	
GST Payable on Grant	NO	Total GST paid: \$0.00
Grant underspent/overspent	UNDERSPENT	
	If “Underspent or Overspent”, provide details:	
	s47G(1)(a)	
	Comments:	
	Lockdowns impacted passenger numbers during 2021.	
Has SAP Purchase Order been finalised	YES	
	Comments: The PO has been finalised in SAP.	
Provide details of any other key claim or payment issues	N/A	
<i>e.g. overpayment of funds repaid</i>		

Department of Infrastructure, Transport, Regional Development and Communications

GRANT CLOSURE REQUIREMENTS

FINAL REPORT is complete and indicates grant has been expended in accordance with the GA	MET <i>If "Not met", provide details:</i>	
No grant funds are to be recovered (as per Item 11 of Schedule 1 of the GA)	MET <i>If "Not met", provide details:</i>	
All official delegate decisions and executions of Agreements/Deeds related to this Grantee's participation in the DASCS Program are filed in RM	MET <i>If "Not met", provide details:</i>	

Director Approval

I am satisfied the DASCS grant funding requirements outlined in this report have been met.

s47F



Director
Domestic Network Programs

Date: 5/8/22

Domestic Airports Security Costs Support (DASCS) Program FINAL REPORT

Program	Domestic Airports Security Costs Support
Grant Opportunity No.	GO4747
Grantee	Brisbane West Wellcamp Airport Pty Ltd
ABN	64 092 683 568
Total Grant Allocation (including any additional funding allocated by a Deed of Variation)	^{s47G(1)(a)} [REDACTED]
Grantee Representative who completed this Report	Name: ^{s47F} [REDACTED] Position: Executive General Manager

FINAL REPORT REQUIREMENTS:

ATTACHMENT	REQUIREMENT	COMPLETED
A.	A signed declaration by the CEO or CFO of the Grantee (or another senior officer of the Grantee agreed to by the Commonwealth) that the Grant was expended in accordance with the Agreement.	YES
B.	A summary of the costs claimed during the period, from 29 March to 31 December 2021, to which the Grant relates.	YES
C.	A report on any underspends or overpayment of the Grant (including a final financial statement for funds received).	YES
D.	A summary of the outcomes or benefits achieved during the Grant Period, as a result of the Grantee receiving the Grant.	YES
E.	An independently audited financial acquittal report, in accordance with clause 10.2 of Schedule 1 (Commonwealth Standard Grant Conditions), verifying that the Grant has been expended in accordance with this Agreement.	YES

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ATTACHMENT A

DECLARATION BY GRANTEE

In relation to the Grant Agreement between the Commonwealth of Australia as represented by the Department of Infrastructure, Transport, Regional Development and Communications, and Brisbane West Wellcamp Airport Pty Ltd, executed on 16.09.2021 (the Agreement), I certify that:

1. As per the provisions of the Agreement, the costs met by DASCs grant funding have not been, and will not be, passed on to airport users;
2. All DASCs grant payments received were expended for the purpose of the Activity at Item B of the Agreement, and used in a manner in accordance with the Agreement; and
3. I am a person authorised to make this Declaration on behalf of my organisation; and the information provided is complete and correct.

Name: s47F Position: Executive General Manager

Signed: s47F Date: 28/3/22

Witness: s47F Date: 28/03/2022

This declaration is to be signed by the Chief Executive Officer or Chief Financial Officer of the Grantee (or another senior officer of the Grantee, as agreed to by the Commonwealth)

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ATTACHMENT B

SUMMARY OF THE ACTIVITY PERFORMED DURING THE PERIOD COMMENCING ON THE DATE OF THE ACTIVITY START DATE UP TO THE ACTIVITY COMPLETION DATE, TO WHICH THE GRANT RELATED.

Total of Grant Payments received	Total of Non-funded security costs passed to airlines	Total No. of departing pax screened
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s47G(1)(a)



Page 134 has been removed under s47G(1)(a) of the FOI Act 1982

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Transport, Regional Development, Communications and the Arts

ATTACHMENT C

A REPORT ON ANY UNDERSPENDS OR OVERPAYMENT OF THE GRANT

Please confirm the following information and attach a final financial statement for the total funds received.

TOTAL GRANT ALLOCATION	§47G(1)(a)
TOTAL CLAIMED	
TOTAL PAYMENTS RECEIVED	
– REMAINING FUNDS <i>(enter \$0 if nil)</i>	
– OVERPAYMENT <i>(enter \$0 if nil)</i>	\$0
FINANCIAL STATEMENT ATTACHED	YES

As per the provisions of the Grant Agreement:

Part D. Payment of Grant - Claims for payment - Clause 15:

Any amount paid by the Commonwealth to the Grantee under this Agreement which is in excess of the amount that the Grantee is entitled to receive in accordance with this Agreement will give rise to a debt owed to the Commonwealth and must be repaid to the Commonwealth in full.

Please note: If a residual overpayment remains outstanding, the Department will contact you regarding repayment processes.

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Department of Infrastructure, Transport, Regional Development and Communications

ATTACHMENT D

A SUMMARY OF THE OUTCOMES OR BENEFITS ACHIEVED AS A RESULT OF THE GRANTEE RECEIVING THE GRANT

PLEASE DETAIL OUTCOMES/BENEFITS ACHIEVED:

As a result of the Grant, we were able to retain some RPT services, primarily s47G(1)(a) and whilst passenger numbers were incredibly low as a result of the pandemic, we were still in a position to be able to retain and pay wages associated with screening staff who without the Grant support would have been a significant financial burden on the airport operational costs in an already suffering industry. The same can be said to maintaining the regulatory required screening equipment as well as day to day running costs associated with screening operations.

In addition, please indicate if you consider the following program objectives were achieved; and provide comments.

OBJECTIVE	ACHIEVED	COMMENTS
To assist domestic airports receiving RPT services to meet and maintain their regulated passenger and baggage security screening obligations, which must be met regardless of the reduced volume of aviation activity during the Novel Coronavirus (COVID19) pandemic.	YES	This did assist however due to ongoing border closures interstate RPT services were significantly reduced.
Providing funding to airports for security screening costs also provides relief for airlines, including those servicing regional and remote Australia.	YES	Agree.
Relief for airlines also mitigates ticket price pressure, at a time when consumer demand for air travel is fragile.	NO	Not convinced of this.

Department of Infrastructure, Transport, Regional Development and Communications

ATTACHMENT E

AN INDEPENDENTLY AUDITED FINANCIAL ACQUITTAL REPORT

As per the Agreement, an independently audited financial acquittal report is attached.

Please note: The report must be audited by:

(a) a Registered Company Auditor under the *Corporations Act 2001* (Cth);

(b) a Certified Practising Accountant;

(c) a member of the National Institute of Accountants; or

(d) a member of Chartered Accountants Australia and New Zealand,

who is not a principal member, shareholder, officer or employee of the Grantee or a related body corporate (as defined in the *Corporations Act 2001* (Cth)).

- Refer Item 10 of Schedule 1 of the Agreement.



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Independent Auditor's Report

Brisbane West Wellcamp Airport Pty Ltd's Financial Acquittal Report for the Domestic Airports Security Costs Support Program to the Commonwealth of Australia represented by the Department of Infrastructure, Transport, Regional Development and Communications.

We have audited

- a. The accompanying Financial Acquittal Report for the Domestic Airports Security Costs Support program of Brisbane West Wellcamp Airport Pty Ltd for the period 29 March 2021 to 31 December 2021. The Financial Acquittal Report has been prepared by management using the accrual basis of accounting.
- b. Brisbane West Wellcamp Airport Pty Ltd's compliance with the terms of the grant agreement between the Company and the Commonwealth of Australia for the period 29 March 2021 to 31 December 2021 (the grant agreement).

Audit Opinion

In our opinion:

- a. The Financial Acquittal Report presents fairly, in all material respects, the expenditure of Brisbane West Wellcamp Airport Pty Ltd for the period 29 March 2021 to 31 December 2021 in accordance with the accruals basis of accounting and the terms of the grant agreement with the Commonwealth of Australia.
- b. Brisbane West Wellcamp Airport Pty Ltd has complied, in all material respects, with the requirements of the grant agreement between the organisation and the Commonwealth of Australia, for the period 29 March 2021 to 31 December 2021.

Basis of Accounting and Restriction on Distribution

The Financial Acquittal Report is prepared to provide information to the department in accordance with the grant agreement. As a result, the Financial Acquittal Report may not be suitable for another purpose.

Use of Report

This report has been prepared for Brisbane West Wellcamp Airport Pty Ltd in accordance with the requirements of the grant agreement between Brisbane West Wellcamp Airport Pty Ltd and the Commonwealth of Australia. We disclaim any assumption of responsibility for any reliance on this report to any persons or users other than the Brisbane West Wellcamp Airport Pty Ltd, or for any purpose other than that for which it was prepared.

Liability limited by a scheme approved under Professional Standards Legislation.

The title 'Partner' conveys that the person is a senior member within their respective division, and is among the group of persons who hold an equity interest (shareholder) in its parent entity, Findex Group Limited. The only professional service offering which is conducted by a partnership is external audit, conducted via the Crowe Australasia external audit division and Unison SMSF Audit. All other professional services offered by Findex Group Limited are conducted by a privately owned organisation and/or its subsidiaries.

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Management's Responsibility

Management is responsible for:

- a. The preparation and fair presentation of the Financial Acquittal Report, this includes determining that the accrual basis of accounting is an acceptable basis for the preparation of the Financial Acquittal Report in accordance with the grant agreement.
- b. Compliance with the terms of the grant agreement.
- c. Such internal control as management determines is necessary to:
 - i. Enable the preparation of the statement of expenditure that is free from material misstatement, whether due to fraud or error.
 - ii. Enable compliance with the terms of the grant agreement.

Auditor's Responsibility

Our responsibilities are:

To express an opinion, based on our audit, on:

- a. The Financial Acquittal Report.
- b. Brisbane West Wellcamp Airport Pty Ltd's compliance, in all material respects, with the terms of the grant agreement.

We conducted our audit of the Financial Acquittal Report in accordance with Australian Auditing Standards. The applicable Standards require that we comply with relevant ethical requirements and plan and perform our work to obtain reasonable assurance about whether the Financial Acquittal Report is free from material misstatement and that the Brisbane West Wellcamp Airport Pty Ltd has complied, in all material respects, with the terms of the grant agreement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Financial Acquittal Report and about the grant recipient's compliance with the grant agreement. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the Financial Acquittal Report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the grant recipient's preparation and fair presentation of the Financial Acquittal Report, and to the grant recipient's compliance with the grant agreement, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the grant recipient's internal control. An audit also includes evaluating the appropriateness of accounting policies used by management, as well as evaluating the overall presentation of the Financial Acquittal Report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Crowe Audit Australia

Crowe Audit Australia

s47F

Partner

30 March 2022

Toowoomba



**Brisbane West Wellcamp Airport Pty Ltd
Financial Acquittal Report
For the period to 29 March 2021 to 31 December 2021**

	\$
Expenditure	
Funding Expended	277,509.80

This summary of costs has been prepared to meet the requirements of the grant agreement between Brisbane West Wellcamp Airport Pty Ltd and the Commonwealth of Australia represented by the Department of Infrastructure, Transport, Regional Development and Communications.

The eligible expenditure as reported in the funding expended is in accordance with the Domestic Airports Security Costs Support program guidelines.

**Certification by management
For the period 29 March 2021 to 31 December 2021**

I confirm that, to the best of my knowledge and belief, having made such enquiries as I considered necessary for the purpose of appropriately informing myself:

Statement of grant expenditure

- a. We have fulfilled our responsibilities for the preparation of the summary of costs in accordance with the accrual basis of accounting and the terms of the grant agreement with the Commonwealth of Australia, represented by the Department of Infrastructure, Transport, Regional Development and Communications.
- b. All events subsequent to the date of the summary of costs which require adjustment or disclosure so as to present fairly the expenditure have been adjusted or disclosed.
- c. That all grant recipient contributions and other financial assistance were spent for the purpose of the project and in accordance with the grant agreement and that the grant recipient has complied with the grant agreement and relevant accounting policies.
- d. That salaries and allowances paid to persons involved in the project are in accordance with any applicable award or agreement in force under any relevant law on industrial or workplace relations.

s47F

General Manager
28 March 2022



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Ph: +61 7 4614 3200 | www.wellcamp.com.au

**FROM TOOWOOMBA
TO THE WORLD**

Domestic Airports Security Costs Support (DASCS) GRANT CLOSURE REPORT

Grant Opportunity Number	G04747	
Grantee Name	Brisbane West Wellcamp Airport Pty Ltd	
Grantee ABN	64 092 683 568	
Airport	Brisbane West Wellcamp (Toowoomba) Airport	
Grantee RM Sub-container reference	F21/1486-55	
Report completed by (Project Officer)	Name: ^{s47F}	Date: 1/04/2022

FINAL REPORT

FINAL REPORT was submitted by 30 April 2022	YES	
FINAL REPORT submitted <i>- Refer Attachment A to this report</i>	Date: 31/03/2022	RM Ref: 22#75437DOC
The FINAL REPORT includes:		
<ul style="list-style-type: none"> - ATTACHMENT A: Signed declaration by the CEO or CFO of the Grantee (or another senior officer of the Grantee agreed to by the Commonwealth) that the Grant was expended in accordance with the Agreement 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT B: A summary of the costs claimed during the period, from 29 March to 31 December 2021, to which the Grant relates 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT C: A report on any underspends or overpayment of the Grant (including a final financial statement for funds received) 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT D: A summary of the outcomes or benefits achieved during the Grant Period, as a result of the Grantee receiving the Grant 	YES <i>If "No", provide details:</i>	
<ul style="list-style-type: none"> - ATTACHMENT E (If required by the delegate): An independently audited financial acquittal report, in accordance with clause 10.2 of Schedule 1 (Commonwealth Standard Grant Conditions), verifying that the Grant has been expended in accordance with this Agreement 	YES <i>If "No", provide details:</i>	

Department of Infrastructure, Transport, Regional Development and Communications

GRANT FUNDING




DASCS Grant Agreement (GA) Executed	Date: 27 May 2021	RM Ref: 21#296976DOC
– Initial Grant allocation	\$600,000.00	
Deed of Variation (Reserved funding) – (if applicable)	N/A If "Yes": Date:	RM Ref:
– Grant amount (if applicable)	N/A	
Deed of Variation (Program Extension) – (if applicable)	YES If "Yes": Date: 16/09/2021	RM Ref: 21#425773DOC
Maximum Grant Amount Approved for program overall	s47G(1)(a)	
Grantee's SAP details Refer DASCS Program Tracker – RM 21#245832DOC		

Claims/Payments (All GST exclusive)	Refer DASCS Program Tracker – RM 21#245832DOC	
Claim No. 1 Period claimed: 29 to 31 March & 1 to 30 April 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 9/06/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50203771	
	Delegate Approval - RM Ref: 21#299615DOC	
Claim No. 2 Period claimed: 1 to 31 May 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 23/06/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50204856	
	Delegate Approval - RM Ref: 21#318298DOC	
Claim No. 3 Period claimed: 1 to 30 June 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 21/07/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50207531	
	Delegate Approval - RM Ref: 21#348986DOC	
Claim No. 4 Period claimed: 1 to 31 July 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 18/08/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50209061	
	Delegate Approval - RM Ref: 21#387952DOC	
Claim No. 5 Period claimed: 1 to 31 August 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 17/09/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50210976	
	Delegate Approval - RM Ref: 21#421283DOC	
Claim No. 6 Period claimed: 1 to 30 September 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 19/11/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50214129	
	Delegate Approval - RM Ref: 21#465587DOC	
Claim No. 7 Period claimed: 1 to 31 October 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 8/12/2021	Amount: s47G(1)(a)
	Goods Receipt No: 50214921	
	Delegate Approval - RM Ref: 21#477120DOC	
Claim No. 8 Period claimed: 1 to 30 November 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 14/01/2022	Amount: s47G(1)(a)
	Goods Receipt No: 50216797	
	Delegate Approval - RM Ref: 21#512939DOC	
Claim No. 9 Period claimed: 1 to 31 December 2021 Amount claimed: s47G(1)(a)	SAP Payment Date: 18/02/2022	Amount: s47G(1)(a)
	Goods Receipt No: 50219378	
	Delegate Approval - RM Ref: 22#32037DOC	
Total Amount Paid (GST exclusive)	s47G(1)(a)	
GST Payable on Grant	YES	Total GST paid: s47G(1)(a)
Grant underspent/overspent	UNDERSPENT If "Underspent or Overspent", provide details: s47G(1)(a)	
	Comments:	

Department of Infrastructure, Transport, Regional Development and Communications

	Passenger numbers were impacted by border closures due to COVID-19. ✓
Has SAP Purchase Order been finalised	YES Comments: PO has been finalised in SAP.
Provide details of any other key claim or payment issues <i>e.g. overpayment of funds repaid</i>	

GRANT CLOSURE REQUIREMENTS

FINAL REPORT is complete and indicates grant has been expended in accordance with the GA	MET <i>If "Not met", provide details:</i>	
No grant funds are to be recovered (as per Item 11 of Schedule 1 of the GA)	MET <i>If "Not met", provide details:</i>	
All official delegate decisions and executions of Agreements/Deeds related to this Grantee's participation in the DASCs Program are filed in RM	MET <i>If "Not met", provide details:</i>	

Director Approval

s47F

I am satisfied the DASCs grant funding requirements outlined in this report have been met.



Director
Domestic Network Programs

Date: 5/8/22

Released under the FOI Act 1982 by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts