

2023 - 2024 Budget Estimates

Rural and Regional Affairs and Transport

Lead/Support contact:

SB23-000616

SUBJECT: City and Regional Deals

s22(1)(a)(ii)

Albury Wodonga Regional Projects

- The Government confirmed its commitment to investing \$80.0 million for projects in Albury Wodonga through the 2022-23 October Budget.

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- On 9 March Minister King signed a schedule to the Federation Funding Agreement – Infrastructure to support the delivery of the Albury Entertainment Centre redevelopment and the Albury Airport Western Precinct expansion. Planning is underway to progress the delivery of the remaining six commitments.

s22(1)(a)(ii)

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2023-24 Financial Information and Movement of Funds

In the 2023-24 Federal Budget, the Australian Government approved 12 Movement of Funds requests for City and Regional Deals. The changes to funding allocations align with realistic delivery timeframes negotiated with Deal partners.

Deal	2022-23 \$m	2023-24 \$m	2024-25 \$m	2025-26 \$m	2026-27 \$m
Albury Wodonga	-16.50	-5.00	17.50	9.00	-5.00

s22(1)(a)(ii)

Albury Wodonga Regional Projects: Summary of Commitments

#	Commitment Title	Description	Lead	Funding			LGA	Status
				AG	NSW Gov	Albury LG		
1	Wodonga TAFE Logical Innovation Precinct Stage 1 (Heavy Vehicle Technology Program)	Stage 1 includes six projects and three construction phases: <ul style="list-style-type: none"> • Heavy vehicle 4WD obstacle circuit • Cyber Range • Heavy vehicle workshop • Main Client Building • Carpark • External infrastructure upgrades 	AG	\$22m			City of Wodonga Council	Not Yet Commenced
2	Albury Entertainment Centre Redevelopment	A major redevelopment of the Albury Entertainment Centre Convention Wing to create a leading regional events, conference and function venue.	AG	\$10m	\$15m	\$5m	Albury City Council	Ontrack - Original Schedule
3	Albury Airport expansion (Western Precinct)	Infrastructure to enable the development of the Airports Western Precinct to support aerial firefighting, aeromedical services, general aviation, freight and emerging technology.	AG	\$5m		\$20m	Albury City Council	Ontrack - Original Schedule
4	Albury Wodonga Murray River Experience and Gateway Island	The Intergovernmental Steering Committee agreed to progress two of the ten proposed projects listed in the Murray River and Gateway Island feasibility report for Ministerial approval. These include the Wodonga Creek Precinct project and the Oddies Creek play area in Albury. Local Councils to advise how projects were prioritised and selected.	AG	\$5m			Albury City Council and City of Wodonga Council	Not Yet Commenced
5	Advanced Manufacturing - Accelerating the region's economic development	Priority projects for delivery are yet to be confirmed. The business case identified 2 key priority areas: <ol style="list-style-type: none"> 1. Establishment of a center of excellence 2. Establishment of infrastructure to support the centre of excellence (greenfield or brownfield) 	AG	\$2m			Not yet agreed	Not Yet Commenced
6	Supporting First Nations	Priority projects for delivery are yet to be confirmed. The business case identified 3 key priority areas: <ol style="list-style-type: none"> 1. Establishment of a regional Aboriginal governance body 2. Investment in an Aboriginal aged care facility (greenfield) 3. Investment in a culturally centered education hub/s (greenfield or brownfield) 	AG	\$1m			Not yet agreed	Not Yet Commenced
7	Enabling or other infrastructure projects to support better health outcomes	Priority projects for delivery are yet to be confirmed.	AG	\$20m			Not yet agreed	Not Yet Commenced
8	Housing and accommodation for essential workers	Priority projects for delivery are yet to be confirmed.	AG	\$15m			Not yet agreed	Not Yet Commenced

Documents 3, 4, 5, and 6 exempt under
s.47B(a) and s.47C of the FOI Act.