Estimated cost to renew existing assets

Sum of RepCostMinusResidual	Column Labels										
Row Labels	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Grand Total
Bridges					63,806.26			4,320.00			68,126.26
Buildings_Specialised	468,201.00		1,987,205.00	1,259,664.00	22,458.00	475,716.00	1,685,276.00	2,080,500.00	1,308,938.00	4,836.00	9,292,794.00
Furniture_FIttings				6,919.36							6,919.36
Intangibles	960,866.52			1,055,069.12					1,149,271.72		3,165,207.36
Office_Equipment	189,740.22	82,281.82	96,953.51	134,943.63	69,620.71	88,376.77	104,004.68		116,492.12	94,471.72	976,885.18
Other_Infrastructure	7,319,786.99	262,845.00	376,656.48		592,514.54			792,737.98		11,253.00	9,355,793.99
Other_Structures	28,858.50		341,770.00	64,680.00		103,472.00	239,481.00				778,261.50
Plant_Equipment	2,671,199.97	60,847.20	659,569.71	1,195,412.05	367,866.23		1,904,900.21	14,574.19	2,584,928.42	207,520.09	9,666,818.07
Roads	3,526,948.05	1,217,785.54			5,108,225.53	329,093.85		2,878,458.60			13,060,511.57
Sewerage_Pump_Station			119,790.00		14,107.50			82,170.00			216,067.50
Sewerage_Treatment	2,230.80	61,776.00						517,017.60		2,659.80	583,684.20
Grand Total	15,167,832.05	1,685,535.56	3,581,944.70	3,716,688.16	6,238,598.77	996,658.62	3,933,661.89	6,369,778.37	5,159,630.26	320,740.61	47,171,068.99

Notes:

The AssetFinda predictive model is run from the last comprehensive revaluation: 30 June 2020.

Therefore, the infrastructure assets' cost base and remaining useful lives used by the model are based on the valuer's estimates contained in the revaluation report.

The calculations include a compounding annual 2% cost increase being the general index used in the LTFP.

The 2021 and 2022 renewals have been rolled up into 2023 as the 2021 renewals are not part of the current capital works programme and it is anticipated that there will be no renewal work u

Each asset's details are listed in the Data worksheet. Also, by selecting a cell in the pivot table above containing an amount then double click the left mouse button, the assets that make up th

ndertaken in 2022.
e amount will 'pop-out' into a separate worksheet.

AssetId	AssetClass	SystemName	AssetGroup	AssetType	AssetSubType	AssetOwner	MapGroup	Category	Community	Status	[illegible]	[illegible]	[illegible]	[illegible]	Age	[illegible]	[illegible]	[illegible]	Quantity
[illegible]	Bridges		Timber Bridge	Superstructure	None		[illegible]	[illegible]	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Bridges		Timber Bridge	Guardrails	None		[illegible]	[illegible]	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Allendale Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Anson Bay Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Anson Bay Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Anson Bay Road	Surface	Sealed	None		[illegible]	None	Norfolk Island	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bay Street	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible]	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible]	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Ben Christian Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Lane	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bounty Street	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bullocks Hut Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bullocks Hut Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bullocks Hut Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Bullocks Hut Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible]	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Lane	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Lane	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Lane	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Captain Cook Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Captain Cook Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Captain Quintal Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Captain Quintal Drive	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Captain Quintal Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Cascade Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Christians Lane	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Collins Head Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Collins Head Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Collins Head Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Collins Head Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Country Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible]	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Road	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Lane	Pavement	Unsealed	None		[illegible]		Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Douglas Drive	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Douglas Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Douglas Drive	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	[illegible] Christian Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Duncombe Bay Road	Pavement	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Duncombe Bay Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Roads	Edward Young Road	Top Surface	Sealed	None		[illegible]	None	Norfolk Island	Existing		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]