

## Estimated cost to renew existing assets

Sum of RepCostMinusResidual	Column Labels									
Row Labels	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032 Grand Total
Bridges					63,806.26			4,320.00		68,126.26
Buildings_Specialised	468,201.00	1,987,205.00	1,259,664.00		22,458.00	475,716.00	1,685,276.00	2,080,500.00	1,308,938.00	4,836.00 9,292,794.00
Furniture_Flttings				6,919.36						6,919.36
Intangibles	960,866.52			1,055,069.12					1,149,271.72	3,165,207.36
Office_Equipment	189,740.22	82,281.82	96,953.51	134,943.63	69,620.71	88,376.77	104,004.68		116,492.12	94,471.72 976,885.18
Other_Infrastructure	7,319,786.99	262,845.00	376,656.48		592,514.54			792,737.98		11,253.00 9,355,793.99
Other_Structures	28,858.50		341,770.00	64,680.00		103,472.00	239,481.00			778,261.50
Plant_Equipment	2,671,199.97	60,847.20	659,569.71	1,195,412.05	367,866.23		1,904,900.21	14,574.19	2,584,928.42	207,520.09 9,666,818.07
Roads	3,526,948.05	1,217,785.54			5,108,225.53	329,093.85		2,878,458.60		13,060,511.57
Sewerage_Pump_Station			119,790.00		14,107.50			82,170.00		216,067.50
Sewerage_Treatment	2,230.80	61,776.00						517,017.60		2,659.80 583,684.20
Grand Total	15,167,832.05	1,685,535.56	3,581,944.70	3,716,688.16	6,238,598.77	996,658.62	3,933,661.89	6,369,778.37	5,159,630.26	320,740.61 47,171,068.99

## Notes:

The AssetFinda predictive model is run from the last comprehensive revaluation: 30 June 2020.

Therefore, the infrastructure assets' cost base and remaining useful lives used by the model are based on the valuer's estimates contained in the revaluation report.

The calculations include a compounding annual 2% cost increase being the general index used in the LTFP.

The 2021 and 2022 renewals have been rolled up into 2023 as the 2021 renewals are not part of the current capital works programme and it is anticipated that there will be no renewal work u

Each asset's details are listed in the Data worksheet. Also, by selecting a cell in the pivot table above containing an amount then double click the left mouse button, the assets that make up th

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