FOI 23-191 Document 1

Pages 1 – 42 deleted

section 22(1)(a)(ii) - irrelevant to scope of request

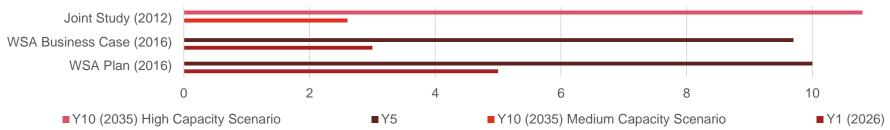
2012 – Joint Study

2016 – Business Plan

2016 - Business Case

- The Joint Study on Aviation Capacity for the Sydney Region completed in 2012 estimates generated and diverted traffic for an airport at Badgery's Creek. It assumes passenger traffic reaches 5 million by 2035 after opening in 2025. Under a medium capacity scenario, it is assumed that 2.6 million passengers are diverted from Sydney Airport (3%) and 2.4 million passengers are generated by the local catchment.³⁾
- The Western Sydney Airport Plan produced in 2016 is based on an initial level of passengers of 5 million in 2026. This is assumed to ramp up to 10 million in the first years.¹⁾
- The WSA Business Case, also published in 2016, has a more conservative opening, with 3 million in 2026, growing to 9.7 MAP in around 2031²⁾
- The Business Case also forecasts that by 2052 passengers will reach 37.4m and 80m by 2064.

WSA Published Pax Diversion Estimates on Early Operations



1) http://westernsydneyairport.gov.au/files/summary_brochure-an_airport_for_WS.pdf; 2) http://westernsydneyairport.gov.au/files/summary_brochure-an_airport_for_WS.pdf; 2) http://westernsydneyairport.gov.au/files/summary_brochure-an_airport_for_WS.pdf; 2) http://westernsydneyairport.gov.au/files/Booz_and_Company-Modelling_of_alternative_airport_sites.pdf

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Pages 44 – 84 deleted

section 22(1)(a)(ii) - irrelevant to scope of request

Pages 1 – 26 deleted section 22(1)(a)(ii) - irrelevant to scope of request



Business Case Appendix B: Demand

There are three elements to this demand (see Figure 20):

• Sydney basin passenger demand at WSA is forecast to be 8.0 million passengers by 2031, growing to 32.8 million in 2052 and 73.6 million by 2064

54 <i>1</i>		

Pages 28 – 44 deleted section 22(1)(a)(ii) - irrelevant to scope of request