Old Parliament House

Entity resources and planned performance

Old Parliament House

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Old Parliament House

Section 1: Entity overview and resources

1.1 Strategic direction statement

The Museum of Australian Democracy at Old Parliament House (MoAD) was launched in 2009, marking the future direction of Old Parliament House as a National Cultural Institution. Building on the legacy of Old Parliament House, MoAD develops contemporary exhibitions and experiences that help visitors understand Australia’s social and political history and the story of Australia’s democracy.

As the home of our Federal Parliament from 1927 to 1988, the building is an icon of outstanding national heritage significance. Old Parliament House (OPH) aims to communicate the spirit of this important national heritage site, while ensuring the building and heritage collections are conserved for future generations.

The strategic priorities for the Museum of Australian Democracy at Old Parliament House, are to:

* Showcase Old Parliament House, through its collections and historical interpretation to enable visitors to understand the importance it played in shaping Australia today.
* Foster a museum for the people, by delivering organisational excellence in serving the Australian community.
* Share the story of Australian democracy, its social and political history and explore how this heritage has shaped Australia’s unique democracy.
* Inspire Australians to participate in their democracy, by developing innovative and informative content.

The priorities support the National Cultural Policy – Revive: a place for every story, a story for every place.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to OPH for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by Departmental (for OPH operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome 1’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: OPH resource statement – Budget estimates for 2025–26 as at Budget March 2025

|  |  |  |
| --- | --- | --- |
|   | 2024-25Estimatedactual$'000 | 2025-26Estimate$'000 |
| **Opening balance/cash reserves at 1 July** | **18,253**  | **19,444**  |
| **Funds from Government** |   |   |
| Annual appropriations - ordinary annual services(a) |   |   |
| Outcome 1 | 22,290  | 22,846  |
| Annual appropriations - other services(b) |   |   |
| Equity injection | 5,318  | 219  |
| Total annual appropriations | 27,608  | *23,065*  |
| **Total funds from Government** | **27,608**  | **23,065**  |
| **Funds from other sources** |   |   |
| Interest | 748  | 525  |
| Sale of goods and services | 3,030  | 3,318  |
| **Total funds from other sources** | **3,778**  | **3,843**  |
| **Total net resourcing for OPH** | **49,639**  | **46,352**  |

|  |  |  |
| --- | --- | --- |
|   | 2024-25 | 2025-26 |
| **Average staffing level (number)** | 121 | 101 |

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

1. Appropriation Bill (No. 1) 2025-2026 and Supply Bill (No. 1) 2025-26.
2. Appropriation Bill (No. 2) 2025-2026 and Supply Bill (No. 2) 2025-26.

OPH is not directly appropriated as a corporate Commonwealth entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development, Communications and the Arts (a non-corporate Commonwealth entity), which are then paid to OPH and are considered ‘Departmental’ for all purposes.

1.3 Budget measures

There are no new measures relating to OPH for the 2025–26 Budget.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| **Note:**Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity’s planned and actual performance.The most recent corporate plan for OPH can be found at: https://www.moadoph.gov.au/sites/default/files/2024-06/moad-corporate-plan-2024-25.pdfThe most recent annual performance statement can be found at: <https://www.moadoph.gov.au/sites/default/files/2024-11/moad-annual-report-2023-2024-alt-text.pdf> |

2.1 Budgeted expenses and performance for Outcome 1

|  |
| --- |
| Outcome 1: An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs |

**Budgeted expenses for Outcome 1**

This table shows how much OPH intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2024-25 Estimated actual$'000 | 2025-26Budget$'000 | 2026-27 Forward estimate$'000 | 2027-28 Forward estimate$'000 | 2028-29Forward estimate$'000 |
| **Program 1.1: Old Parliament House** |
| Revenue from Government |  |   |  |  |  |
| Ordinary annual services(Appropriation Bill (No. 1) and Supply Bill (No. 1)) | 22,290  | 22,846  | 23,561  | 24,275  | 24,379  |
| Expenses not requiringappropriation in the budget year(a) | 2,385  | 2,890  | 3,040  | 2,640  | 1,537  |
| Revenues from other independentsources  | 3,778  | 3,843  | 4,131  | 4,344  | 5,922  |
| **Total expenses for Program 1.1** | **28,453**  | **29,579**  | **30,732**  | **31,259**  | **31,838**  |
| **Outcome 1 totals by resource type** |
| Revenue from Government |  |   |  |  |  |
| Ordinary annual services(Appropriation Bill (No. 1) and Supply Bill (No. 1)) | 22,290  | 22,846  | 23,561  | 24,275  | 24,379  |
| Expenses not requiringappropriation in the budget year(a) | 2,385  | 2,890  | 3,040  | 2,640  | 1,537  |
| Revenues from other independentsources  | 3,778  | 3,843  | 4,131  | 4,344  | 5,922  |
| **Total expenses for Program 1.1** | **28,453**  | **29,579**  | **30,732**  | **31,259**  | **31,838**  |

|  |  |  |
| --- | --- | --- |
|   | 2024-25 | 2025-26 |
| **Average staffing level (number)** | 121  | 101  |

1. Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, and amortisation expenses.

**Table 2.1.2: Performance measures for Outcome 1**

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2025–26 Budget measures that have created new programs or materially changed existing programs are provided.

|  |
| --- |
| **Outcome 1 –** An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs |
| **Program 1.1 – Old Parliament House**The Museum of Australian Democracy at Old Parliament House is dedicated to the protection, conservation and interpretation of the nationally significant, heritage–listed building. Through collections, exhibitions programs and content, MoAD enables the public to develop an understanding of Australia's democracy and be inspired to participate as engaged citizens. |
| Key Activities  | The Program will be delivered in the following ways: * Continue our national leadership role in the protection, conservation and interpretation of the nationally significant heritage building OPH and its collections
* Develop innovative and informative exhibitions, education content and programs that enable audiences to understand and participate as engaged citizens in Australia’s democracy
* Extend MoAD’s partnerships, outreach and engagement with audiences and stakeholders
 |
| Year | Performance Measures | Expected Performance Results |
| Current Year 2024–25 | Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy | 270,000 onsite visitors Target expected to be met42,000 visitors offsite and to touring exhibitions Target expected to be met880,000 number of visits to the websiteTarget expected to be met |
| Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers | 82,000 onsite and offsite students and teachersTarget expected to be met310,000 students and teachers participating in virtual and online resourcesTarget expected to be met |

|  |  |  |
| --- | --- | --- |
| Year | Performance Measures | Planned Performance Results |
| Budget Year 2025–26 | Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy | 280,000 onsite visitors45,000 visitors offsite and to touring exhibitions1,100,000 number of visits to the website |
| Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers | 85,000 onsite and offsite students and teachers315,000 students and teachers participating in virtual and online resources |
| Year | Performance Measures | Planned Performance Results |
| Forward Estimates 2026–29 | Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy | Total visitor engagement 2026–27: 1,540,000Total visitor engagement 2027–28: 1,655,000Total visitor engagement 2028–29: 1,765,000 |
| Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers | Total learning engagement 2026–27: 410,000Total learning engagement 2027–28: 415,000Total learning engagement 2028–29: 420,000 |

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of OPH’s finances for the 2025–26 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

#### 3.1.1 Explanatory notes and analysis of budgeted financial statements

Operational losses sustained by OPH are technical accounting losses driven by the heritage depreciation on the building. OPH maintains sufficient underlying cash balances to maintain financial sustainability.

The Balance Sheet shows a net equity position of $135.0 million in 2025–26, representing the surplus of net assets over net liabilities. This primarily reflects non– financial assets, particularly heritage building and collections assets.

The Departmental Capital Budget Statement shows total capital expenditure for 2025–26 of $3.3 million, for the purchase of non–financial assets. This is funded from an equity injection from the Government of $0.2 million, and Departmental resources of $3.1 million.

OPH classifies the building as a “Heritage and Cultural asset” on the basis that the building reflects significant cultural heritage of the Australian nation. The building has satisfactorily met the criteria under the Financial Reporting Rules for the Heritage and Cultural classification.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2024-25 Estimated actual$'000 | 2025-26Budget$'000 | 2026-27 Forward estimate$'000 | 2027-28 Forward estimate$'000 | 2028-29Forward estimate$'000 |
| **EXPENSES** |  |  |  |  |  |
| Employee benefits | 11,297 | 12,270 | 12,704 | 12,848 | 12,738 |
| Suppliers | 9,400 | 8,714 | 9,061 | 9,444 | 10,208 |
| Depreciation and amortisation(a) | 7,756 | 8,595 | 8,967 | 8,967 | 8,892 |
| **Total expenses** | **28,453** | **29,579** | **30,732** | **31,259** | **31,838** |
| **LESS:**  |  |  |  |  |  |
| **OWN-SOURCE INCOME** |  |  |  |  |  |
| **Own-source revenue** |  |  |  |  |  |
| Sale of goods and rendering of services | 1,263 | 1,302 | 1,444 | 1,566 | 1,566 |
| Interest | 748 | 525 | 495 | 383 | 373 |
| Rental income | 1,767 | 2,016 | 2,192 | 2,395 | 3,983 |
| **Total own-source revenue** | **3,778** | **3,843** | **4,131** | **4,344** | **5,922** |
| **Total own-source income** | **3,778** | **3,843** | **4,131** | **4,344** | **5,922** |
| **Net (cost of)/contribution by services** | **(24,675)** | **(25,736)** | **(26,601)** | **(26,915)** | **(25,916)** |
| Revenue from Government | 22,290 | 22,846 | 23,561 | 24,275 | 24,379 |
| **Surplus/(deficit) attributable to the Australian Government** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** | **(1,537)** |
| **Total comprehensive income/(loss) attributable to the Australian Government** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** | **(1,537)** |
| **Note: Impact of net cash appropriation arrangements** |
| **Total comprehensive income/(loss) - as per statement of Comprehensive Income** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** | **(1,537)** |
| plus: heritage and cultural depreciation/amortisation expenses previously funded through revenue appropriations(a) | 6,575 | 7,177 | 7,312 | 7,312 | 7,312 |
| plus: depreciation/amortisationexpenses for ROU assets(b) | 318 | 319 | 318 | 319 | 318 |
| less: lease principal repayments(b) | (272) | (283) | (297) | (310) | (323) |
| **Net Cash Operating Surplus/(Deficit)** | **4,780** | **4,889** | **4,887** | **5,301** | **6,416** |

Prepared on Australian Accounting Standards basis.

1. From 2009-10, the Government introduced Collection Development Acquisition Budgets (CDABs) for Designated Collection Institutions, provided as equity appropriations through Appropriation Bill (No. 2). CDABs replaced revenue appropriations previously provided through Appropriation Bill (No. 1) for heritage and cultural depreciation/amortisation expenses of Designated Collection Institutions. For information regarding CDABs, please refer to Table 3.5 Departmental Capital Budget Statement.
2. Applies to leases under AASB 16 Leases.

Table 3.2: Budgeted Departmental balance sheet (as at 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2024-25 Estimated actual$'000 | 2025-26Budget$'000 | 2026-27 Forward estimate$'000 | 2027-28 Forward estimate$'000 | 2028-29Forward estimate$'000 |
| **ASSETS** |  |   |  |  |  |
| **Financial assets** |  |   |  |  |  |
| Cash and cash equivalents | 19,444 | 20,860 | 22,841 | 23,298 | 22,482 |
| Trade and other receivables | 182 | 212 | 412 | 191 | 191 |
| Other financial assets | 321 | 321 | 321 | 321 | 321 |
| ***Total financial assets*** | ***19,947*** | ***21,393*** | ***23,574*** | ***23,810*** | ***22,994*** |
| **Non-financial assets** |  |  |  |  |  |
| Land and buildings | 3,425 | 3,106 | 2,788 | 2,469 | 2,080 |
| Property, plant and equipment | 5,408 | 5,536 | 5,199 | 6,663 | 6,270 |
| Heritage and Cultural | 115,135 | 109,917 | 105,828 | 101,872 | 99,874 |
| Intangibles | 108 | 216 | 224 | 237 | 237 |
| Inventories | 107 | 107 | 107 | 107 | 107 |
| Other non-financial assets | 69 | 80 | 99 | 124 | 124 |
| ***Total non-financial assets*** | ***124,252*** | ***118,962*** | ***114,245*** | ***111,472*** | ***108,692*** |
| **Total assets** | **144,199** | **140,355** | **137,819** | **135,282** | **131,686** |
| **LIABILITIES** |  |  |  |  |  |
| **Payables** |  |  |  |  |  |
| Suppliers | 819 | 519 | 619 | 869 | 869 |
| Other payables | 1,172 | 982 | 882 | 432 | 432 |
| ***Total payables*** | ***1,991*** | ***1,501*** | ***1,501*** | ***1,301*** | ***1,301*** |
| **Interest bearing liabilities** |  |  |  |  |  |
| Leases | 2,316 | 2,033 | 1,736 | 1,426 | 1,103 |
| ***Total interest bearing liabilities*** | ***2,316*** | ***2,033*** | ***1,736*** | ***1,426*** | ***1,103*** |
| **Provisions** |  |  |  |  |  |
| Employee provisions | 2,185 | 1,785 | 2,135 | 2,592 | 2,592 |
| ***Total provisions*** | ***2,185*** | ***1,785*** | ***2,135*** | ***2,592*** | ***2,592*** |
| **Total liabilities** | **6,492** | **5,319** | **5,372** | **5,319** | **4,996** |
| **Net assets** | **137,707** | **135,036** | **132,447** | **129,963** | **126,690** |
| **EQUITY** |  |  |  |  |  |
| **Parent entity interest** |  |  |  |  |  |
| Contributed equity | 97,654 | 97,873 | 98,324 | 98,480 | 98,705 |
| Reserves | 62,421 | 62,421 | 62,421 | 62,421 | 62,421 |
| Retained surplus (accumulated deficit) | (22,368) | (25,258) | (28,298) | (30,938) | (34,436) |
| ***Total parent entity interest*** | ***137,707*** | ***135,036*** | ***132,447*** | ***129,963*** | ***126,690*** |
| **Total equity** | **137,707** | **135,036** | **132,447** | **129,963** | **126,690** |

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2025–26)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|   | Retainedearnings$'000 | Assetrevaluationreserve$'000 | Contributedequity/capital$'000 | Totalequity $'000 |
| **Opening balance as at 1 July 2025** |  |  |  |  |
| Balance carried forward fromprevious period | (22,368) | 62,421  | 97,654  | 137,707  |
| ***Adjusted opening balance*** | ***(22,368)*** | ***62,421***  | ***97,654***  | ***137,707***  |
| **Comprehensive income** |  |  |  |  |
| Surplus/(deficit) for the period | (2,890) | - | - | (2,890) |
| ***Total comprehensive income*** | ***(2,890)*** | - | - | ***(2,890)*** |
| of which: |   |   |   |   |
| Attributable to the Australian Government | (2,890) | *-* | *-* | (2,890) |
| **Transactions with owners** |  |  |  |  |
| Equity injection - Appropriation | - | - | 219  | 219  |
| ***Sub-total transactions withowners*** | - | - | ***219***  | ***219***  |
| **Estimated closing balance as at30 June 2026** | **(25,258)** | **62,421**  | **97,873**  | **135,036**  |
| **Closing balance attributable tothe Australian Government** | **(25,258)** | **62,421**  | **97,873**  | **135,036**  |

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted Departmental statement of cash flows (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2024-25 Estimated actual$'000 | 2025-26Budget$'000 | 2026-27 Forward estimate$'000 | 2027-28 Forward estimate$'000 | 2028-29Forward estimate$'000 |
| **OPERATING ACTIVITIES** |  |   |  |  |  |
| **Cash received** |  |   |  |  |  |
| Appropriations | 22,290 | 22,846 | 23,561 | 24,275 | 24,379 |
| Sale of goods and rendering ofservices | 3,030 | 3,205 | 3,290 | 3,961 | 3,588 |
| Interest | 748 | 525 | 495 | 383 | 373 |
| Other  | 56 | 83 | 146 | 221 | - |
| ***Total cash received*** | ***26,124*** | ***26,659*** | ***27,492*** | ***28,840*** | ***28,340*** |
| **Cash used** |  |  |  |  |  |
| Employees | 11,597 | 12,670 | 12,354 | 12,391 | 12,738 |
| Suppliers | 9,195 | 9,014 | 8,733 | 9,260 | 10,208 |
| Other | 212 | 201 | 119 | 475 | - |
| ***Total cash used*** | ***21,004*** | ***21,885*** | ***21,206*** | ***22,126*** | ***22,946*** |
| **Net cash from/(used by) operating activities** | **5,120** | **4,774** | **6,286** | **6,714** | **5,394** |
| **INVESTING ACTIVITIES** |  |  |  |  |  |
| **Cash used** |  |  |  |  |  |
| Purchase of property, plant andequipment and intangibles | 8,975 | 3,294 | 4,231 | 6,169 | 6,112 |
| ***Total cash used*** | ***8,975*** | ***3,294*** | ***4,231*** | ***6,169*** | ***6,112*** |
| **Net cash from/(used by) investing activities** | **(8,975)** | **(3,294)** | **(4,231)** | **(6,169)** | **(6,112)** |
| **FINANCING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Contributed equity | 5,318 | 219 | 223 | *222* | 225 |
| ***Total cash received*** | ***5,318*** | ***219*** | ***223*** | ***222*** | ***225*** |
| **Cash used** |  |  |  |  |  |
| Principal payments on lease liability | 272 | 283 | 297 | 310 | 323 |
| ***Total cash used*** | ***272*** | ***283*** | ***297*** | ***310*** | ***323*** |
| **Net cash from/(used by) financing activities** | **5,046** | **(64)** | **(74)** | **(88)** | **(98)** |
| **Net increase/(decrease) in cash held** | **1,191** | **1,416** | **1,981** | **457** | **(816)** |
| Cash and cash equivalents at thebeginning of the reporting period | 18,253 | 19,444 | 20,860 | 22,841 | 23,298 |
| **Cash and cash equivalents at the end of the reporting period** | **19,444** | **20,860** | **22,841** | **23,298** | **22,482** |

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2024-25 Estimated actual$'000 | 2025-26Budget$'000 | 2026-27 Forward estimate$'000 | 2027-28 Forward estimate$'000 | 2028-29Forward estimate$'000 |
| **NEW CAPITAL APPROPRIATIONS** |  |   |  |  |  |
| Equity injections - Bill 2 | 5,318 | 219 | 223 | 222 | 225 |
| **Total new capital appropriations** | **5,318** | **219** | **223** | **222** | **225** |
| ***Provided for:*** |  |  |  |  |  |
| Purchase of non-financial assets | 5,318 | 219 | 223 | 222 | 225 |
| ***Total items*** | ***5,318*** | ***219*** | ***223*** | ***222*** | ***225*** |
| **PURCHASE OF NON-FINANCIAL ASSETS** |  |  |  |  |  |
| Funded by capital appropriations(a) | 5,318 | 219 | 223 | 222 | 225 |
| Funded internally from Departmentalresources(b) | 3,657 | 3,075 | 4,008 | 5,947 | 5,887 |
| **TOTAL** | **8,975** | **3,294** | **4,231** | **6,169** | **6,112** |
| **RECONCILIATION OF CASH USEDTO ACQUIRE ASSETS TO ASSETMOVEMENT TABLE** |  |  |  |  |  |
| Total purchases | 8,975 | 3,294 | 4,231 | 6,169 | 6,112 |
| **Total cash used to acquire assets** | **8,975** | **3,294** | **4,231** | **6,169** | **6,112** |

Prepared on Australian Accounting Standards basis.

1. Includes both current Appropriation Bill (No. 2), Supply Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations.
2. Funded from within current Appropriation Bill (No. 1) 2025-26, Supply Bill (No. 1) and prior Appropriation Act (No. 1/3/5) and own-source revenue.

Table 3.6: Statement of Departmental asset movements (Budget year 2025–26)

|  |  |
| --- | --- |
|  | **Asset Category** |
|   | Buildings$'000 | Otherproperty,plant andequipment$'000 | Heritageandcultural$'000 | Computersoftware andintangibles$'000 | Total$'000 |
| **As at 1 July 2025** |  |  |  |  |  |
| Gross book value  | 1,767 | 6,271 | 121,216 | 108 | 129,362 |
| Gross book value - ROU assets | 2,744 | - | - | - | 2,744 |
| Accumulated depreciation/amortisation and impairment | (812) | (863) | (6,081) | - | (7,756) |
| Accumulated depreciation/amortisation and impairment - ROU assets | (274) | - | - | - | (274) |
| **Opening net book balance** | **3,425** | **5,408** | **115,135** | **108** | **124,076** |
| **Capital asset additions** |  |  |  |  |  |
| **Estimated expenditure on newor replacement assets** |  |  |  |  |  |
| By purchase - appropriation equity(a) | - | - | 219 | - | 219 |
| By purchase - appropriationordinary annual services(b) | - | 1,227 | 1,740 | 108 | 3,075 |
| **Total additions** | **-** | **1,227** | **1,959** | **108** | **3,294** |
| **Other movements** |  |  |  |  |  |
| Depreciation/amortisation expense | (96) | (1,099) | (7,177) | - | (8,372) |
| Depreciation/amortisation on ROU assets | (223) | - | - | - | (223) |
| **Total other movements** | **(319)** | **(1,099)** | **(7,177)** | **-** | **(8,595)** |
| **As at 30 June 2026** |  |  |  |  |  |
| Gross book value | 1,767 | 7,498 | 123,175 | 216 | 132,656 |
| Gross book value - ROU assets | 2,744 | - | - | - | 2,744 |
| Accumulated depreciation/amortisation and impairment | (908) | (1,962) | (13,258) | - | (16,128) |
| Accumulated depreciation/amortisation and impairment - ROU assets | (497) | - | - | - | (497) |
| **Closing net book balance** | **3,106** | **5,536** | **109,917** | **216** | **118,775** |

Prepared on Australian Accounting Standards basis.

1. Includes equity injection appropriations provided through Appropriation Bill (No. 1) 2025-26 and Supply Bill (No. 2), including Collection Development Acquisition Budgets (CDABs).
2. ‘Appropriation ordinary annual services’ refers to funding provided through Appropriation Bill (No. 1) 2025‑2026 and Supply Bill (No. 1) for depreciation/amortisation expenses, DCBs or other operational expenses.