

# **Creative Australia**

## **Entity resources and planned performance**



# Creative Australia

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# Creative Australia

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

Creative Australia is the Australian Government's principal arts investment, development, funding, and advisory body with a purpose to champion and invest in arts and creativity for a dynamic and creative Australia. Creative Australia has a national leadership role in supporting and building Australia's cultural infrastructure by ensuring local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries. Creative Australia achieves this by:

- investing in artists and organisations through grants, fellowships and awards that enable art to be created and experienced
- advocating for the social, cultural and economic value of the arts and creativity
- advising government on matters connected with the arts
- managing Government-directed initiatives and frameworks in support of the arts
- delivering strategic development activity that builds industry capacity, increases markets and audiences for Australian creative work and enables more people to be inspired by and benefit from their creative engagement
- conducting research and analysis that deepens the understanding of the role and value of arts and creativity
- encouraging, facilitating and recognising public sector, private sector, philanthropic and commercial support for, and investment, in the arts
- supporting artists, creative and cultural workers by providing advice on issues of pay, safety and welfare in the arts and culture sector
- collaborating with state, territory and local governments
- partnering with others to increase investment in and support for creativity.

Creative Australia was formally established under the *Creative Australia Act 2023*. The functions of the former Australia Council for the Arts were significantly expanded to become Creative Australia, as part of the Australian Government's National Cultural Policy, *Revive: A place for every story, a story for every place*.

The *Creative Australia Act 2023* and subsequent *Creative Australia Amendment (Implementation of Revive) Act 2024* set out the agency's functions and governance, including establishing Creative Workplaces and Music Australia in 2023, and First Nations Arts and a dedicated First Nations Board in 2024. From 2025, there will be a dedicated independent body for writers called Writing Australia. These bodies, as well as new investment in the Creative Futures Fund, and continuing responsibility for the Australian Cultural Fund, will be critical in building partnerships and expertise that will support artists directly and benefit Australian audiences.

## 1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to Creative Australia for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and Departmental (for Creative Australia's operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

**Table 1.1: Creative Australia resource statement – Budget estimates for 2025–26 as at Budget March 2025**

	2024-25 Estimated actual \$'000	2025-26 Estimate \$'000
<b>Opening balance/cash reserves at 1 July</b>	<b>25,987</b>	<b>23,174</b>
<b>Funds from Government</b>		
Annual appropriations - ordinary annual services <sup>(a)</sup>		
Outcome 1	289,649	311,964
Total annual appropriations	289,649	311,964
<b>Total funds from Government</b>	<b>289,649</b>	<b>311,964</b>
<b>Funds from other sources</b>		
Interest	7,500	300
Other	9,489	5,750
<b>Total funds from other sources</b>	<b>16,989</b>	<b>6,050</b>
<b>Total net resourcing for Creative Australia</b>	<b>332,625</b>	<b>341,188</b>
	2024-25	2025-26
<b>Average staffing level (number)</b>	151	159

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

(a) Appropriation Bill (No. 1) 2025-2026 and Supply Bill (No. 1) 2025-2026.

Creative Australia is not directly appropriated as it is a corporate Commonwealth entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development, Communications and the Arts (a non-corporate Commonwealth entity), which are then paid to Creative Australia and are considered 'Departmental' for all purposes.

## 1.3 Budget measures

There are no new measures relating to Creative Australia for the 2025–26 Budget.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent corporate plan for Creative Australia can be found at:  
<https://creative.gov.au/about-us/strategy-and-corporate-plan/>

The most recent annual performance statement can be found at:  
<https://creative.gov.au/about-us/corporate-documents/annual-reports/>



## 2.1 Budgeted expenses and performance for Outcome 1

**Outcome 1: Local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries supported through investment, development, partnerships, advice and recognition for Australian artists and arts organisations**

### Budgeted expenses for Outcome 1

This table shows how much Creative Australia intends to spend (on an accrual basis) on achieving the outcome, broken down by program

**Table 2.1.1: Budgeted expenses for Outcome 1**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>Program 1.1: To champion and invest in arts and creativity for a dynamic creative Australia.</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	289,649	311,964	329,060	335,669	341,689
Revenues from other independent sources	16,989	6,050	5,462	6,074	6,384
<b>Total expenses for Program 1.1</b>	<b>306,638</b>	<b>318,014</b>	<b>334,522</b>	<b>341,743</b>	<b>348,073</b>
<b>Outcome 1 Totals by resource type</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	289,649	311,964	329,060	335,669	341,689
Revenues from other independent sources	16,989	6,050	5,462	6,074	6,384
<b>Total expenses for Outcome 1</b>	<b>306,638</b>	<b>318,014</b>	<b>334,522</b>	<b>341,743</b>	<b>348,073</b>
	2024-25	2025-26			
<b>Average staffing level (number)</b>	151	159			

**Table 2.1.2: Performance measures for Outcome 1**

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2025–26 Budget measures that have created new programs or materially changed existing programs are provided.

<b>Outcome 1</b> – Local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries supported through investment, development, partnerships, advice and recognition for Australian artists and arts organisations	
<b>Program 1.1</b> – To champion and invest in arts and creativity for a dynamic creative Australia.	
<b>Key Activities<sup>(a)</sup></b>	<ul style="list-style-type: none"> <li>• Administering the Government’s National Performing Arts Partnership Framework</li> <li>• Administering Government programs, including National Regional Touring Programs and the Visual Arts and Craft Design Framework</li> <li>• Undertaking research and knowledge management activity to inform policy and program analysis and awareness of Australia’s arts sector</li> <li>• Delivering an integrated suite of programs that support artists and arts organisations across the arts sector, including:             <ul style="list-style-type: none"> <li>○ Peer assessed and industry advised grant funding for individual artists, groups and arts organisations</li> <li>○ Four Year core program funding for small-to-medium arts organisations</li> <li>○ Strategic national and international market, audience and artistic development activity</li> <li>○ Capacity building activity for arts workers and organisations</li> <li>○ First Nations arts initiatives</li> </ul> </li> <li>• Implementing the Government’s National Cultural Policy - <i>Revive</i>, including investments for:             <ul style="list-style-type: none"> <li>○ Music Australia</li> <li>○ Creative Workplaces</li> <li>○ First Nations Arts</li> <li>○ Creative Futures Fund</li> <li>○ Writing Australia, and</li> <li>○ The Australian Cultural Fund</li> </ul> </li> </ul>

<b>Year</b>	<b>Performance Measures</b>	<b>Expected Performance Results</b>
Current Year 2024–25	Annual attendances at Creative Australia funded activities in Australia	14 million Target expected to be met
	Number of artists and creative organisations funded primarily to create works, and total investment value	300 artists or organisations with \$12 million investment Target expected to be met
	Number of arts workers and creative organisations supported primarily to develop capability and practice, and total investment value	500 arts workers or creative organisations with \$10 million investment Target expected to be met
	Total number First Nations artists and First Nations-led creative organisations supported, and total investment value	220 First Nations artists or First Nations-led organisations with \$20 million investment Target expected to be met
	Number of artists and creative organisations supported to present work or collaborate internationally each year	200 artists or organisations Target expected to be met
	Private investment directly facilitated through Creative Australia platforms and incentives	\$11 million Target expected to be met
<b>Year</b>	<b>Performance Measures</b>	<b>Planned Performance Results</b>
Budget Year 2025–26	Annual attendances at Creative Australia funded activities in Australia	15 million
	Number of artists and creative organisations funded primarily to create works, and total investment value	400 artists or organisations with \$15 million investment
	Number of arts workers and creative organisations supported primarily to develop capability and practice, and total investment value	600 arts workers or creative organisations with \$13 million investment
	Total number First Nations artists and First Nations-led creative organisations supported, and total investment value	300 First Nations artists or First Nations-led organisations with \$30 million investment
	Number of artists and creative organisations supported to present work or collaborate internationally each year	250 artists or organisations
	Private investment directly facilitated through Creative Australia platforms and incentives	\$11 million
Forward Estimates 2026–29	As per 2025-26 This is to be reassessed for the next budget when there is more clarity on the impact of the various new activities implemented by Creative Australia in line with the National Cultural Policy	As per 2025-26 This is to be reassessed for the next budget when there is more clarity on the impact of the various new activities implemented by Creative Australia in line with the National Cultural Policy

(a) Refer to updated key activities that will be reflected in the 2025-29 Corporate Plan.

## Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of Creative Australia's finances for the 2025–26 budget year, including the impact of budget measures and resourcing on financial statements.

### 3.1 Budgeted financial statements

#### 3.1.1 Explanatory notes and analysis of budgeted financial statements

The Creative Australia's 2025–26 Budget has been built on the principle of a balanced, break-even budget, that is, annual expense matches the annual revenue forecast to be received.

#### Comprehensive income statement

Creative Australia's base appropriation will increase by \$22.3 million in 2025-26, from \$289.7 million to \$312.0 million. The increase is due to the continued implementation of the - National Cultural Policy - *Revive* - notably comprising the implementation of new programs for Writing Australia, and an increased investment in Territory Orchestras, together with indexation (net of the applicable annual efficiency dividend).

Other revenue of \$6.1 million for 2025-26 includes returned grant monies, interest income, and donations to the Australian Cultural Fund.

Creative Australia's total expenses are budgeted at \$317.9 million for 2025-26, compared to \$309.8 million in 2024-25 and comprise:

- Grant expenditure of \$267.0 million budgeted to support individual artists, National Performing Arts Partnership Framework organisations, small to medium arts organisations and for initiatives to increase national and international audiences and markets for Australian arts. Budgeted expenditure will increase by \$5.2 million, due to indexation, and the implementation of the National Cultural Policy - *Revive*, notably the new programs for Writing Australia, and an increased investment in Territory Orchestras.
- Supplier expenses of \$22.3 million, will increase by \$0.8 million in 2025-26 due to expenditure related to National Cultural Policy - *Revive* activities.
- Employee benefits expense of \$25.7 million, will increase by \$2.2 million in 2025-26 due the continued implementation of *Revive*, including additional employees relating to the commencement of Writing Australia activities, together with expected annual salary and superannuation increases.
- Depreciation and amortisation expenses of \$2.7 million in 2025-26 are \$0.1 million lower than 2024-25.

### **Budgeted Departmental balance sheet**

Financial assets are budgeted at \$28.9 million with cash and cash equivalent balances expected to be \$23.9 million by the end of 2025-26.

Non-financial assets are budgeted to decrease to \$21.4 million due to depreciation of \$2.7 million offsetting capital expenditure of \$0.4 million. The capital expenditure investment in 2025-26 is predominantly computer and other equipment.

### 3.2 Budgeted financial statements tables

**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	23,495	25,740	27,315	28,156	29,001
Suppliers	21,486	22,290	24,206	25,096	25,077
Grants	261,887	267,047	279,831	285,329	290,716
Depreciation and amortisation	2,843	2,707	2,857	2,763	2,792
Finance costs	92	71	50	28	4
<b>Total expenses</b>	<b>309,803</b>	<b>317,855</b>	<b>334,259</b>	<b>341,372</b>	<b>347,590</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Interest	7,500	300	300	300	300
Other	9,489	5,750	5,162	5,774	6,084
<b>Total own-source revenue</b>	<b>16,989</b>	<b>6,050</b>	<b>5,462</b>	<b>6,074</b>	<b>6,384</b>
<b>Total own-source income</b>	<b>16,989</b>	<b>6,050</b>	<b>5,462</b>	<b>6,074</b>	<b>6,384</b>
<b>Net (cost of)/contribution by services</b>	<b>(292,814)</b>	<b>(311,805)</b>	<b>(328,797)</b>	<b>(335,298)</b>	<b>(341,206)</b>
Revenue from Government	289,649	311,964	329,060	335,669	341,689
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>(3,165)</b>	<b>159</b>	<b>263</b>	<b>371</b>	<b>483</b>
<b>Note: Impact of net cash appropriation arrangements</b>					
<b>Total comprehensive income/(loss) - as per statement of Comprehensive Income</b>	<b>(3,165)</b>	<b>159</b>	<b>263</b>	<b>371</b>	<b>483</b>
plus: depreciation/amortisation expenses for ROU assets <sup>(a)</sup>	1,822	1,583	1,583	1,583	1,583
less: lease principal repayments <sup>(a)</sup>	(1,857)	(1,742)	(1,846)	(1,954)	(2,066)
<b>Net Cash Operating Surplus/(Deficit)</b>	<b>(3,200)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared on Australian Accounting Standards basis.

(a) Applies leases under AASB 16 Leases.

**Table 3.2: Budgeted Departmental balance sheet (as at 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	23,174	23,936	24,185	24,966	25,764
Trade and other receivables	4,921	4,921	4,921	4,921	4,921
<b>Total financial assets</b>	<b>28,095</b>	<b>28,857</b>	<b>29,106</b>	<b>29,887</b>	<b>30,685</b>
<b>Non-financial assets</b>					
Land and buildings	19,951	17,787	15,622	13,452	11,282
Property, plant and equipment	2,579	2,375	2,701	2,531	2,335
Intangibles	219	242	249	225	210
Other non-financial assets	1,003	1,003	1,003	1,003	1,003
<b>Total non-financial assets</b>	<b>23,752</b>	<b>21,407</b>	<b>19,575</b>	<b>17,211</b>	<b>14,830</b>
<b>Total assets</b>	<b>51,847</b>	<b>50,264</b>	<b>48,681</b>	<b>47,098</b>	<b>45,515</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	1,798	1,798	1,798	1,798	1,798
Grants	4,354	4,354	4,354	4,354	4,354
Other payables	4,704	4,704	4,704	4,704	4,704
<b>Total payables</b>	<b>10,856</b>	<b>10,856</b>	<b>10,856</b>	<b>10,856</b>	<b>10,856</b>
<b>Interest bearing liabilities</b>					
Leases	7,957	6,215	4,369	2,415	349
<b>Total interest bearing liabilities</b>	<b>7,957</b>	<b>6,215</b>	<b>4,369</b>	<b>2,415</b>	<b>349</b>
<b>Provisions</b>					
Employee provisions	3,074	3,074	3,074	3,074	3,074
Other provisions	786	786	786	786	786
<b>Total provisions</b>	<b>3,860</b>	<b>3,860</b>	<b>3,860</b>	<b>3,860</b>	<b>3,860</b>
<b>Total liabilities</b>	<b>22,673</b>	<b>20,931</b>	<b>19,085</b>	<b>17,131</b>	<b>15,065</b>
<b>Net assets</b>	<b>29,174</b>	<b>29,333</b>	<b>29,596</b>	<b>29,967</b>	<b>30,450</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	2,612	2,612	2,612	2,612	2,612
Reserves	21,174	21,174	21,174	21,174	21,174
Retained surplus (accumulated deficit)	5,388	5,547	5,810	6,181	6,664
<b>Total parent equity interest</b>	<b>29,174</b>	<b>29,333</b>	<b>29,596</b>	<b>29,967</b>	<b>30,450</b>
<b>Total equity</b>	<b>29,174</b>	<b>29,333</b>	<b>29,596</b>	<b>29,967</b>	<b>30,450</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3: Departmental statement of changes in equity – summary of movement  
(Budget year 2025–26)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2025</b>					
Balance carried forward from previous period	5,388	8,440	12,734	2,612	29,174
<b>Adjusted opening balance</b>	<b>5,388</b>	<b>8,440</b>	<b>12,734</b>	<b>2,612</b>	<b>29,174</b>
<b>Comprehensive income</b>					
Other comprehensive income	159	-	-	-	159
<b>Total comprehensive income</b>	<b>159</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159</b>
<b>Estimated closing balance as at 30 June 2026</b>	<b>5,547</b>	<b>8,440</b>	<b>12,734</b>	<b>2,612</b>	<b>29,333</b>
<b>Closing balance attributable to the Australian Government</b>	<b>5,547</b>	<b>8,440</b>	<b>12,734</b>	<b>2,612</b>	<b>29,333</b>

Prepared on Australian Accounting Standards basis.



**Table 3.4: Budgeted Departmental statement of cash flows (for the period ended 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	289,649	311,964	329,060	335,669	341,689
Interest	7,500	300	300	300	300
Net GST received	24,341	26,215	27,400	28,546	26,198
Other	9,489	5,750	5,162	5,774	6,084
<b>Total cash received</b>	<b>330,979</b>	<b>344,229</b>	<b>361,922</b>	<b>370,289</b>	<b>374,271</b>
<b>Cash used</b>					
Employees	23,495	25,740	27,315	28,156	29,001
Suppliers	21,486	22,290	24,206	25,096	25,077
Net GST paid	24,341	26,215	27,400	28,546	26,198
Interest payments on lease liability	92	71	50	28	4
Other	261,887	267,047	279,831	285,329	290,716
<b>Total cash used</b>	<b>331,301</b>	<b>341,363</b>	<b>358,802</b>	<b>367,155</b>	<b>370,996</b>
<b>Net cash from/(used by) operating activities</b>	<b>(322)</b>	<b>2,866</b>	<b>3,120</b>	<b>3,134</b>	<b>3,275</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	634	362	1,025	399	411
<b>Total cash used</b>	<b>634</b>	<b>362</b>	<b>1,025</b>	<b>399</b>	<b>411</b>
<b>Net cash from/(used by) investing activities</b>	<b>(634)</b>	<b>(362)</b>	<b>(1,025)</b>	<b>(399)</b>	<b>(411)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash used</b>					
Principal payments on lease liability	1,857	1,742	1,846	1,954	2,066
<b>Total cash used</b>	<b>1,857</b>	<b>1,742</b>	<b>1,846</b>	<b>1,954</b>	<b>2,066</b>
<b>Net cash from/(used by) financing activities</b>	<b>(1,857)</b>	<b>(1,742)</b>	<b>(1,846)</b>	<b>(1,954)</b>	<b>(2,066)</b>
<b>Net increase/(decrease) in cash held</b>	<b>(2,813)</b>	<b>762</b>	<b>249</b>	<b>781</b>	<b>798</b>
Cash and cash equivalents at the beginning of the reporting period	25,987	23,174	23,936	24,185	24,966
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>23,174</b>	<b>23,936</b>	<b>24,185</b>	<b>24,966</b>	<b>25,764</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Departmental capital budget statement (for the period ended 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded internally from Departmental resources <sup>(a)</sup>	634	362	1,025	399	411
<b>TOTAL</b>	<b>634</b>	<b>362</b>	<b>1,025</b>	<b>399</b>	<b>411</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	634	362	1,025	399	411
<b>Total cash used to acquire assets</b>	<b>634</b>	<b>362</b>	<b>1,025</b>	<b>399</b>	<b>411</b>

Prepared on Australian Accounting Standards basis.

(a) Funded from annual appropriations and may include donations and contributions, gifts, internally generated assets, and proceeds from the sale of assets.

**Table 3.6: Statement of Departmental asset movements (Budget year 2025–26)**

	Asset Category				Total
	Land	Buildings	Other property, plant and equipment	Computer software and intangibles	
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2025</b>					
Gross book value	149	16,640	2,938	2,706	22,433
Gross book value - ROU assets	-	16,313	-	-	16,313
Accumulated depreciation/amortisation and impairment	-	(3,440)	(359)	(2,487)	(6,286)
Accumulated depreciation/amortisation and impairment - ROU assets	-	(9,711)	-	-	(9,711)
<b>Opening net book balance</b>	<b>149</b>	<b>19,802</b>	<b>2,579</b>	<b>219</b>	<b>22,749</b>
<b>Capital asset additions</b>					
<b>Estimated expenditure on new or replacement assets</b>					
By purchase - appropriation ordinary annual services <sup>(a)</sup>	-	50	163	149	362
<b>Total additions</b>	<b>-</b>	<b>50</b>	<b>163</b>	<b>149</b>	<b>362</b>
<b>Other movements</b>					
Depreciation/amortisation expense	-	(632)	(366)	(126)	(1,124)
Depreciation/amortisation on ROU assets	-	(1,583)	-	-	(1,583)
<b>Total other movements</b>	<b>-</b>	<b>(2,215)</b>	<b>(366)</b>	<b>(126)</b>	<b>(2,707)</b>
<b>As at 30 June 2026</b>					
Gross book value	149	16,690	3,101	2,855	22,795
Gross book value - ROU assets	-	16,313	-	-	16,313
Accumulated depreciation/amortisation and impairment	-	(4,071)	(726)	(2,613)	(7,410)
Accumulated depreciation/amortisation and impairment - ROU assets	-	(11,294)	-	-	(11,294)
<b>Closing net book balance</b>	<b>149</b>	<b>17,638</b>	<b>2,375</b>	<b>242</b>	<b>20,404</b>

Prepared on Australian Accounting Standards basis.

- (a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2025-2026, Supply Bill (No. 1) 2025-2026 for depreciation/amortisation expenses, DCBs or other operational expenses.