Old Parliament House

Entity resources and planned performance

Old Parliament House

[Section 1: Entity overview and resources 471](#_Toc165751801)

[1.1 Strategic direction statement 471](#_Toc165751802)

[1.2 Entity resource statement 472](#_Toc165751803)

[1.3 Budget measures 472](#_Toc165751804)

[Section 2: Outcomes and planned performance 473](#_Toc165751805)

[2.1 Budgeted expenses and performance for Outcome 1 474](#_Toc165751806)

[Section 3: Budgeted financial statements 477](#_Toc165751807)

[3.1 Budgeted financial statements 477](#_Toc165751808)

[3.2 Budgeted financial statements tables 478](#_Toc165751809)

Old Parliament House

Section 1: Entity overview and resources

1.1 Strategic direction statement

The Provisional Parliament House opened in Canberra on 9 May 1927. Now known as Old Parliament House, it was the home of the Australian Parliament, for more than six decades, until the opening of the newly built Australian Parliament House in 1988.

The Museum of Australian Democracy at Old Parliament House (MoAD) was launched in 2009, marking the future direction of Old Parliament House as a National Cultural Institution. Building on the legacy of Old Parliament House, MoAD develops contemporary exhibitions and experiences that help visitors understand Australia’s social and political history and the story of Australia’s democracy.

As the home of our Federal Parliament from 1927 to 1988, the building is an icon of outstanding national heritage significance. Old Parliament House (OPH) aims to communicate the spirit of this important national heritage site, while ensuring the building and heritage collections are conserved for future generations.

The strategic priorities for the Museum of Australian Democracy at Old Parliament House, are to:

* Showcase Old Parliament House, through its collections and historical interpretation to enable visitors to understand the importance it played in shaping Australia today.
* Foster a museum for the people, by delivering organisational excellence in serving the Australian community.
* Share the story of Australian democracy, its social and political history and explore how this heritage has shaped Australia’s unique democracy.
* Inspire Australians to participate in their democracy, by developing innovative and informative content.

The priorities support the National Cultural Policy – Revive: a place for every story, a story for every place.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to OPH for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by departmental (for OPH operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome 1’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: OPH resource statement – Budget estimates for 2024–25 as at Budget May 2024

|  |  |  |
| --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Estimate  $'000 |
| **Opening balance/cash reserves at 1 July** | **5,117** | **6,308** |
| **Funds from Government** |  |  |
| Annual appropriations - ordinary annual services(a) |  |  |
| Outcome 1 | 21,702 | 22,290 |
| Annual appropriations - other services(b) |  |  |
| Equity injection | 6,572 | 5,318 |
| Total annual appropriations | 28,274 | 27,608 |
| **Total funds from Government** | **28,274** | **27,608** |
| **Funds from other sources** |  |  |
| Interest | - | 712 |
| Sale of goods and services | 3,439 | 3,030 |
| Other | 320 | 92 |
| **Total funds from other sources** | **3,759** | **3,834** |
| **Total net resourcing for OPH** | **37,150** | **37,750** |

|  |  |  |
| --- | --- | --- |
|  | 2023-24 | 2024-25 |
| **Average staffing level (number)** | 99 | 101 |

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

1. Appropriation Bill (No. 1) 2024-2025.
2. Appropriation Bill (No. 2) 2024-2025.

OPH is not directly appropriated as a Corporate Commonwealth Entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development, Communication and the Arts (a Non-Corporate Commonwealth Entity), which are then paid to OPH and are considered ‘departmental’ for all purpose.

1.3 Budget measures

There are no new measures relating to OPH for the 2024–25 Budget.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| **Note:**  Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity’s planned and actual performance.  The most recent corporate plan for OPH can be found at: <https://moadoph.gov.au/sites/default/files/2023-09/moad-corporate-plan-2023-2027_0.pdf>  The most recent annual performance statement can be found at: <https://moadoph.gov.au/sites/default/files/2023-11/moad-2022-2023-annual-report.pdf> |

2.1 Budgeted expenses and performance for Outcome 1

|  |
| --- |
| Outcome 1: An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs. |

**Budgeted expenses for Outcome 1**

This table shows how much OPH intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **Program 1.1: Old Parliament House** | | | | | |
| Revenue from Government |  |  |  |  |  |
| Ordinary annual services (Appropriation Bill No. 1) | 21,702 | 22,290 | 22,930 | 23,575 | 24,320 |
| Expenses not requiring appropriation in the budget year(a) | 6,274 | 2,385 | 2,890 | 3,040 | 2,640 |
| Revenues from other independent sources | 3,439 | 3,778 | 3,843 | 4,131 | 4,344 |
| **Total expenses for Program 1.1** | **31,415** | **28,453** | **29,663** | **30,746** | **31,304** |
| **Outcome 1 Totals by resource type** | | | | | |
| Revenue from Government |  |  |  |  |  |
| Ordinary annual services (Appropriation Bill No. 1) | 21,702 | 22,290 | 22,930 | 23,575 | 24,320 |
| Expenses not requiring appropriation in the budget year(a) | 6,274 | 2,385 | 2,890 | 3,040 | 2,640 |
| Revenues from other independent sources | 3,439 | 3,778 | 3,843 | 4,131 | 4,344 |
| **Total expenses for Outcome 1** | **31,415** | **28,453** | **29,663** | **30,746** | **31,304** |

|  |  |  |
| --- | --- | --- |
|  | 2023-24 | 2024-25 |
| **Average staffing level (number)** | 99 | 101 |

1. Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, and amortisation expenses.

**Table 2.1.2: Performance measures for Outcome 1**

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2024–25 Budget measures that have created new programs or materially changed existing programs are provided.

|  |  |  |
| --- | --- | --- |
| **Outcome 1 –** An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions, and educational programs | | |
| **Program 1.1 – Old Parliament House** The Museum of Australian Democracy at Old Parliament House is dedicated to the protection, conservation and interpretation of the nationally significant, heritage–listed building. Through collections, exhibitions programs and content, MoAD enables the public to develop an understanding of Australia's democracy and be inspired to participate as engaged citizens. | | |
| Key Activities | The Program will be delivered in the following ways:   * Continue our national leadership role in the protection, conservation and interpretation of the nationally significant heritage building OPH and its collections * Develop innovative and informative exhibitions, education content and programs that enable audiences to understand and participate as engaged citizens in Australia’s democracy * Extend MoAD’s partnerships, outreach and engagement with audiences and stakeholders. | |
| Year | Performance measures | Expected Performance Results |
| Current Year  2023–24(a) | **Deliver a spectrum of experiences –** exhibitions, events, learning programs and digital activities that allow our audience to engage with the concepts and history of democracy. Build and maintain a rich national collection for current and future generations of Australians | Target: 250,000 number of visits to the organisation  Target expected to be met  Target: 35,000 number of offsite visitors  Target expected to be met  Target: 820,000 number of visits to the organisation’s website  Target not expected to be met  Target: 95% of visitors were satisfied with their visit  Target expected to be met  Target: 45,000 people participating in public programs  Target expected to be met  Target: 78,000 students and teachers participating in school programs onsite and offsite  Target expected to be met |

|  |  |  |
| --- | --- | --- |
| Year | Performance measures | Expected Performance Results |
| Current Year  2023–24 cont. |  | Target: 300,000 students and teachers participating in virtual and online excursions  Target not expected to be met  Target: 95% of teachers reporting overall positive experience  Target expected to be met  Target: 95% of teachers reporting relevance to the classroom curriculum  Target expected to be met  Target: 35% of the total collection available to the public  Target expected to be met |
| Year | Performance measures(b) | Planned Performance Results |
| Budget Year  2024–25(b) | Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy | 270,000 onsite visitors  42,000 visitors offsite and to touring exhibitions  880,000 number of visits to the website |
| Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers | 82,000 onsite students and teachers  310,000 students and teachers participating in virtual and online resources |
| Forward Estimates  2025–28 | Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy | Total visitor engagement 2025–26:  1,192,000  Total visitor engagement 2026–27:  1,250,000  Total visitor engagement 2027–28:  1,290,000 |
| Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers | Total learning engagement 2025–26:  400,000  Total learning engagement 2026–27:  410,000  Total learning engagement 2027–28:  420,000 |

1. The wording of the performance measure has been updated to replicate the Corporate Plan to maintain alignment.
2. The planned performance results have been amended to reflect errors at time of publication.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of OPH’s finances for the 2024–25 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

#### 3.1.1 Explanatory notes and analysis of budgeted financial statements

There are no new measures announced since the 2023–24 Budget.

In 2023–24, OPH received an additional $36.8 million in funding from the Government over the forward estimates (to 2026–27). This funding consisted of:

* National Collecting Institutions Financial Sustainability funding of $30.3 million
* $7.5 million (for 2023–24 and 2024–25) urgent capital works funding.

Operational losses sustained by OPH are technical accounting losses driven by the heritage depreciation on the building. OPH maintains sufficient underlying cash balances to maintain financial sustainability.

The Balance Sheet shows a net equity position of $123.8 million in 2024–25, representing the surplus of net assets over net liabilities. This primarily reflects non–financial assets, particularly heritage building and collections assets.

The Departmental Capital Budget Statement shows total capital expenditure for   
2024–25 of $9.0 million, for the purchase of non–financial assets. This is funded from an equity injection from the Government of $5.3 million, and departmental resources of $3.7 million.

OPH classifies the building as a “Heritage and Cultural asset” on the basis that the building reflects significant cultural heritage of the Australian nation. The building has satisfactorily met the criteria under the Financial Reporting Rules for the Heritage and Cultural classification.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **EXPENSES** |  |  |  |  |  |
| Employee benefits | 9,687 | 11,297 | 12,270 | 12,704 | 12,848 |
| Suppliers | 14,128 | 9,400 | 8,798 | 9,075 | 9,489 |
| Depreciation and amortisation(a) | 7,600 | 7,756 | 8,595 | 8,967 | 8,967 |
| **Total expenses** | **31,415** | **28,453** | **29,663** | **30,746** | **31,304** |
| **LESS:** |  |  |  |  |  |
| **OWN-SOURCE INCOME** |  |  |  |  |  |
| **Own-source revenue** |  |  |  |  |  |
| Sale of goods and rendering of services | 1,163 | 1,263 | 1,302 | 1,444 | 1,566 |
| Interest | - | 748 | 525 | 495 | 383 |
| Rental income | 2,276 | 1,767 | 2,016 | 2,192 | 2,395 |
| **Total own-source revenue** | **3,439** | **3,778** | **3,843** | **4,131** | **4,344** |
| **Total own-source income** | **3,439** | **3,778** | **3,843** | **4,131** | **4,344** |
| **Net (cost of)/contribution by services** | **(27,976)** | **(24,675)** | **(25,820)** | **(26,615)** | **(26,960)** |
| Revenue from Government | 21,702 | 22,290 | 22,930 | 23,575 | 24,320 |
| **Surplus/(deficit) attributable to the Australian Government** | **(6,274)** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** |
| **Total comprehensive income/(loss)** | **(6,274)** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** |
| **Total comprehensive income/(loss) attributable to the Australian Government** | **(6,274)** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** |
| **Note: Impact of net cash appropriation arrangements** | | | | | |
| **Total comprehensive income/(loss) - as per statement of Comprehensive Income** | **(6,274)** | **(2,385)** | **(2,890)** | **(3,040)** | **(2,640)** |
| plus: heritage and cultural depreciation/amortisation expenses previously funded through revenue appropriations(a) | 6,800 | 6,575 | 7,177 | 7,312 | 7,312 |
| plus: depreciation/amortisation expenses for ROU assets(b) | 228 | 318 | 319 | 318 | 319 |
| less: lease principal repayments(b) | 2,926 | (272) | (283) | (297) | (310) |
| **Net Cash Operating Surplus/ (Deficit)** | **3,680** | **4,236** | **4,323** | **4,293** | **4,681** |

Prepared on Australian Accounting Standards basis.

1. From 2010-11, the Government introduced net cash appropriation arrangements that provided Non‑Corporate Commonwealth Entities with a separate Departmental Capital Budget (DCB) under Appropriation Bill (No. 1). This replaced revenue appropriations provided under Appropriation Bill   
   (No. 1) used for the depreciation/amortisation expenses. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.
2. Applies to leases under AASB 16 Leases.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **ASSETS** |  |  |  |  |  |
| **Financial assets** |  |  |  |  |  |
| Cash and cash equivalents | 5,117 | 6,308 | 7,724 | 9,705 | 10,162 |
| Trade and other receivables | 2,541 | 2,485 | 2,515 | 2,715 | 2,494 |
| ***Total financial assets*** | ***7,658*** | ***8,793*** | ***10,239*** | ***12,420*** | ***12,656*** |
| **Non-financial assets** |  |  |  |  |  |
| Land and buildings | 2,867 | 2,548 | 2,229 | 1,911 | 1,592 |
| Property, plant and equipment | 5,572 | 5,936 | 6,064 | 5,727 | 7,191 |
| Heritage and Cultural | 111,434 | 112,500 | 107,283 | 103,194 | 99,239 |
| Intangibles | 97 | 205 | 313 | 321 | 334 |
| Inventories | 99 | 99 | 99 | 99 | 99 |
| Other non-financial assets | 116 | 123 | 134 | 153 | 178 |
| ***Total non-financial assets*** | ***120,185*** | ***121,411*** | ***116,122*** | ***111,405*** | ***108,633*** |
| **Total assets** | **127,843** | **130,204** | **126,361** | **123,825** | **121,289** |
| **LIABILITIES** |  |  |  |  |  |
| **Payables** |  |  |  |  |  |
| Suppliers | 836 | 1,041 | 741 | 841 | 1,091 |
| Other payables | 1,198 | 993 | 803 | 703 | 253 |
| ***Total payables*** | ***2,034*** | ***2,034*** | ***1,544*** | ***1,544*** | ***1,344*** |
| **Interest bearing liabilities** |  |  |  |  |  |
| Leases | 2,926 | 2,654 | 2,371 | 2,074 | 1,764 |
| ***Total interest bearing liabilities*** | ***2,926*** | ***2,654*** | ***2,371*** | ***2,074*** | ***1,764*** |
| **Provisions** |  |  |  |  |  |
| Employee provisions | 2,008 | 1,708 | 1,308 | 1,658 | 2,115 |
| ***Total provisions*** | ***2,008*** | ***1,708*** | ***1,308*** | ***1,658*** | ***2,115*** |
| **Total liabilities** | **6,968** | **6,396** | **5,223** | **5,276** | **5,223** |
| **Net assets** | **120,875** | **123,808** | **121,138** | **118,549** | **116,066** |
| **EQUITY** |  |  |  |  |  |
| **Parent entity interest** |  |  |  |  |  |
| Contributed equity | 124,673 | 129,991 | 130,211 | 130,662 | 130,819 |
| Reserves | 50,342 | 50,342 | 50,342 | 50,342 | 50,342 |
| Retained surplus (accumulated deficit) | (54,140) | (56,525) | (59,415) | (62,455) | (65,095) |
| ***Total parent entity interest*** | ***120,875*** | ***123,808*** | ***121,138*** | ***118,549*** | ***116,066*** |
| **Total equity** | **120,875** | **123,808** | **121,138** | **118,549** | **116,066** |

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2024–25)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Retained earnings  $'000 | Asset revaluation reserve $'000 | Contributed equity/ capital $'000 | Total equity  $'000 |
| **Opening balance as at 1 July 2024** |  |  |  |  |
| Balance carried forward from previous period | (54,140) | 50,342 | 124,673 | 120,875 |
| ***Adjusted opening balance*** | ***(54,140)*** | ***50,342*** | ***124,673*** | ***120,875*** |
| **Comprehensive income** |  |  |  |  |
| Surplus/(deficit) for the period | (2,385) | - | - | (2,385) |
| ***Total comprehensive income*** | ***(2,385)*** | ***-*** | ***-*** | ***(2,385)*** |
| of which: |  |  |  |  |
| Attributable to the Australian Government | (2,385) | - | - | (2,385) |
| **Transactions with owners** |  |  |  |  |
| Equity injection - Appropriation | - | - | 5,318 | 5,318 |
| ***Sub-total transactions with owners*** | ***-*** | ***-*** | ***5,318*** | ***5,318*** |
| **Estimated closing balance as at 30 June 2025** | **(56,525)** | **50,342** | **129,991** | **123,808** |
| **Closing balance attributable to the Australian Government** | **(56,525)** | **50,342** | **129,991** | **123,808** |

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **OPERATING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Appropriations | 21,702 | 22,290 | 22,930 | 23,575 | 24,320 |
| Sale of goods and rendering of services | 3,439 | 3,030 | 3,318 | 3,636 | 3,961 |
| Interest | - | 748 | 525 | 495 | 383 |
| Other | 320 | 56 | (30) | (200) | 221 |
| ***Total cash received*** | ***25,461*** | ***26,124*** | ***26,743*** | ***27,506*** | ***28,885*** |
| **Cash used** |  |  |  |  |  |
| Employees | 9,687 | 11,597 | 12,670 | 12,354 | 12,391 |
| Suppliers | 14,128 | 9,195 | 9,098 | 8,975 | 9,239 |
| ***Total cash used*** | ***23,815*** | ***20,792*** | ***21,768*** | ***21,329*** | ***21,630*** |
| **Net cash from/(used by) operating activities** | **1,646** | **5,332** | **4,975** | **6,177** | **7,255** |
| **INVESTING ACTIVITIES** |  |  |  |  |  |
| **Cash used** |  |  |  |  |  |
| Purchase of property, plant and equipment and intangibles | 14,513 | 8,975 | 3,295 | 4,231 | 6,170 |
| ***Total cash used*** | ***14,513*** | ***8,975*** | ***3,295*** | ***4,231*** | ***6,170*** |
| **Net cash from/(used by) investing activities** | **(14,513)** | **(8,975)** | **(3,295)** | **(4,231)** | **(6,170)** |
| **FINANCING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Contributed equity | 6,572 | 5,318 | 220 | 451 | 157 |
| ***Total cash received*** | ***6,572*** | ***5,318*** | ***220*** | ***451*** | ***157*** |
| **Cash used** |  |  |  |  |  |
| Principal payments on lease liability | (2,926) | 272 | 283 | 297 | 310 |
| Other | - | 212 | 201 | 119 | 475 |
| ***Total cash used*** | ***(2,926)*** | ***484*** | ***484*** | ***416*** | ***785*** |
| **Net cash from/(used by) financing activities** | **9,498** | **4,834** | **(264)** | **35** | **(628)** |
| **Net increase/(decrease) in cash held** | **(3,369)** | **1,191** | **1,416** | **1,981** | **457** |
| Cash and cash equivalents at the beginning of the reporting period | 8,486 | 5,117 | 6,308 | 7,724 | 9,705 |
| **Cash and cash equivalents at the end of the reporting period** | **5,117** | **6,308** | **7,724** | **9,705** | **10,162** |

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **NEW CAPITAL APPROPRIATIONS** |  |  |  |  |  |
| Equity injections - Bill 2 | 6,572 | 5,318 | 220 | 223 | 224 |
| **Total new capital appropriations** | **6,572** | **5,318** | **220** | **223** | **224** |
| ***Provided for:*** |  |  |  |  |  |
| Purchase of non-financial assets | 6,572 | 5,318 | 220 | 223 | 224 |
| **Total items** | **6,572** | **5,318** | **220** | **223** | **224** |
| **PURCHASE OF NON-FINANCIAL ASSETS** |  |  |  |  |  |
| Funded by capital appropriations(a) | 6,572 | 5,318 | 220 | 223 | 224 |
| Funded internally from departmental resources(b) | 7,941 | 3,657 | 3,075 | 4,008 | 5,946 |
| **TOTAL** | **14,513** | **8,975** | **3,295** | **4,231** | **6,170** |
| **RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE** |  |  |  |  |  |
| Total purchases | 14,513 | 8,975 | 3,295 | 4,231 | 6,170 |
| **Total cash used to acquire assets** | **14,513** | **8,975** | **3,295** | **4,231** | **6,170** |

Prepared on Australian Accounting Standards basis.

1. Includes both current Appropriation Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations and special capital appropriations.
2. Includes the following section 74 external receipts: sponsorship, subsidy, gifts or similar contribution; internally developed assets; and proceeds from the sale of assets.

Table 3.6: Statement of departmental asset movements (Budget year 2024–25)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Asset Category** | | | | |
|  | Buildings    $'000 | Other property, plant and equipment $'000 | Heritage and cultural  $'000 | Computer software and intangibles $'000 | Total    $'000 |
| **As at 1 July 2024** |  |  |  |  |  |
| Gross book value | 4,051 | 9,876 | 142,943 | 475 | 157,345 |
| Accumulated depreciation/amortisation and impairment | (722) | (4,304) | (31,509) | (378) | (36,913) |
| Accumulated depreciation/amortisation and impairment - ROU assets | (462) | - | - | - | (462) |
| **Opening net book balance** | **2,867** | **5,572** | **111,434** | **97** | **119,970** |
| **Capital asset additions** |  |  |  |  |  |
| **Estimated expenditure on new or replacement assets** |  |  |  |  |  |
| By purchase - appropriation equity(a) | - | 1,227 | 7,641 | 108 | 8,976 |
| By purchase - appropriation equity - ROU assets | (1) | - | - | - | (1) |
| **Total additions** | **(1)** | **1,227** | **7,641** | **108** | **8,975** |
| **Other movements** |  |  |  |  |  |
| Depreciation/amortisation expense | (223) | - | - | - | (223) |
| Depreciation/amortisation on ROU assets | (95) | (863) | (6,575) | - | (7,533) |
| **Total other movements** | **(318)** | **(863)** | **(6,575)** | **-** | **(7,756)** |
| **As at 30 June 2025** |  |  |  |  |  |
| Gross book value | 4,051 | 11,103 | 150,584 | 583 | 166,321 |
| Gross book value - ROU assets | (1) | - | - | - | (1) |
| Accumulated depreciation/amortisation and impairment | (945) | (4,304) | (31,509) | (378) | (37,136) |
| Accumulated depreciation/amortisation and impairment - ROU assets | (557) | (863) | (6,575) | - | (7,995) |
| **Closing net book balance** | **2,548** | **5,936** | **112,500** | **205** | **121,189** |

Prepared on Australian Accounting Standards basis.

1. Includes equity injection appropriations provided through Appropriation Bill (No. 2) 2024-25, and the following section 74 external receipts: sponsorship, subsidy, gifts or similar contribution; internally developed assets; and proceeds from the sale of assets.