National Archives of Australia

Entity resources and planned performance

National Archives of Australia

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National Archives of Australia

Section 1: Entity overview and resources

1.1 Strategic direction statement

The National Archives of Australia (National Archives) is an Australian Government entity established under the *Archives Act 1983*. The mandate of National Archives is to secure, preserve and make public, the archival resources of the Commonwealth.

National Archives:

* sets information management requirements for Australian Government entities to ensure records of government actions and decisions are created and kept, demonstrating accountability and evidence of the integrity of the operations of the Australian Government
* selects and preserves the most significant records of the Australian Government and authorises the destruction of records with no ongoing value to government or the community
* makes these records accessible to government and the public as a national resource, to enrich and inform how Australians live today and into the future.

In 2024–25, National Archives will be guided by the pillars and principles of the National Cultural Policy – *Revive: a place for every story, a story for every place,* and will:

* work with Australian Government entities to better manage their information assets, consistent with National Archives’ information management policies and standards
* continue the focus to ensure the preservation of at–risk records
* increase resources to improve responsiveness to access applications for Commonwealth records and additional digitisation–on–demand services
* invest in cyber security and digital resources to facilitate secure and timely transfer of records.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to the National Archives for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by departmental (for the National Archive’s operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome 1’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: National Archives resource statement – Budget estimates for 2024–25 as at Budget May 2024

|  |  |  |
| --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Estimate  $'000 |
| **Departmental** |  |  |
| Annual appropriations - ordinary annual services(a) |  |  |
| Prior year appropriations available | 20,643 | 22,600 |
| Departmental appropriation(b) | 86,093 | 87,080 |
| s74 External Revenue(c) | 2,140 | 2,204 |
| Departmental capital budget(d) | 6,244 | 6,478 |
| Annual appropriations - other services – non operating(e) |  |  |
| Equity injection | 11,870 | 12,075 |
| Total departmental annual appropriations | 126,990 | 130,437 |
| **Total departmental resourcing** | **126,990** | **130,437** |
| **Total resourcing for National Archives** | **126,990** | **130,437** |

|  |  |  |
| --- | --- | --- |
|  | 2023-24 | 2024-25 |
| **Average staffing level (number)** | 376 | 376 |

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

1. Appropriation Bill (No. 1) 2024-25.
2. Excludes Departmental Capital Budget (DCB).
3. Estimated External Revenue receipts under section 74 of the PGPA Act.
4. Departmental capital budgets are not separately identified in Appropriation Bill (No. 1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.
5. Appropriation Bill (No. 2) 2024-25.

1.3 Budget measures

There are no new measures for the National Archives for the 2024–25 Budget.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| **Note:**  Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity’s planned and actual performance.  The most recent corporate plan for National Archives of Australia can be found at: <https://www.naa.gov.au/sites/default/files/2023-08/NAA%20Corporate%20Plan%202023-24.pdf>  The most recent annual performance statement can be found at: [https://www.naa.gov.au/about-us/our-organisation/accountability-an-reporting/annual-reports](https://www.naa.gov.au/sites/default/files/2024-01/NAA-annual-report-2022-23.pdf) |

2.1 Budgeted expenses and performance for Outcome 1

|  |
| --- |
| Outcome 1: To promote the creation, management, and preservation of authentic, reliable, and useable Commonwealth records, and to facilitate Australians’ access to the archival resources of the Commonwealth |

**Budgeted expenses for Outcome 1**

This table shows how much the National Archives intends to spend (on an accrual basis) on achieving the outcome, broken down by program.

Table 2.1.1: Budgeted expenses for Outcome 1

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **Program 1.1: National Archives of Australia** | | | | | |
| Departmental expenses |  |  |  |  |  |
| Departmental appropriation | 86,093 | 87,080 | 79,812 | 82,741 | 85,587 |
| s74 External Revenue(a) | 2,215 | 2,279 | 2,283 | 1,935 | 2,283 |
| Expenses not requiring appropriation in the Budget year(b) | 19,885 | 18,709 | 18,709 | 17,901 | 18,255 |
| **Departmental total** | **108,193** | **108,068** | **100,804** | **102,577** | **106,125** |
| **Total expenses for program 1.1** | **108,193** | **108,068** | **100,804** | **102,577** | **106,125** |
| **Outcome 1 Totals by resource type** | | | | | |
| Departmental expenses |  |  |  |  |  |
| Departmental appropriation | 86,093 | 87,080 | 79,812 | 82,741 | 85,587 |
| s74 External Revenue(a) | 2,215 | 2,279 | 2,283 | 1,935 | 2,283 |
| Expenses not requiring appropriation in the Budget year(b) | 19,885 | 18,709 | 18,709 | 17,901 | 18,255 |
| **Departmental total** | **108,193** | **108,068** | **100,804** | **102,577** | **106,125** |
| **Total expenses for Outcome 1** | **108,193** | **108,068** | **100,804** | **102,577** | **106,125** |

|  |  |  |
| --- | --- | --- |
|  | 2023-24 | 2024-25 |
| **Average staffing level (number)** | 376 | 376 |

1. Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act.
2. Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, amortisation expenses, make good expenses, audit fees.

Table 2.1.2: Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2024–25 Budget measures that have created new programs or materially changed existing programs are provided.

| **Outcome 1** – To promote the creation, management, and preservation of authentic, reliable, and useable Commonwealth records, and to facilitate Australians’ access to the archival resources of the Commonwealth | | |
| --- | --- | --- |
| **Program 1.1 –** National Archives provides stewardship of the records of the Australian Government to provide access to the evidence and memory of our nation, connecting Australians with their identity, history, and place in the world. | | |
| Key Activities | Key activities for delivering this program are:   * Enable best practice information management by Australian Government entities * Secure and preserve nationally significant Australian Government information * Connect Australians to the national archival collection * Innovate to lead archival practice in the digital age. | |
| Year | Performance measures | Expected Performance Results |
| Current Year  2023–24 | All at–risk collections are preserved digitally over time | 100% of digitisation targets are delivered by the major projects  Target expected to be met |
| 12% analogue at–risk items digitally preserved  Target increased to 14% in the 2023–24 Corporate Plan  Target achieved |
| Percentage for digital at–risk items digitally preserved to be determined following establishment of baseline.  Target revised in the 2023–24 Corporate Plan following migration of the legacy digital collection into appropriate archival storage systems to: 80% digital collection assessed for risk of obsolescence or loss  Target achieved |
| Issue records authorities to allow agencies to make decisions about keeping, destroying, or transferring Australian Government records | Issue 20 or more disposal and retention instruments  Target expected to be met |

|  |  |  |
| --- | --- | --- |
| Year | Performance measures | Expected Performance Results |
| Current Year  2023–24 cont. | The ways stakeholders engage with and use the collection meets their expectations within a digital first approach | Number of engagements with National Archives services and programs  Target clarified in the 2023–24 Corporate Plan to: Total number of engagements showing the collection is meeting expectations  Target expected to be met |
| Case studies of collection programs show that more than 80% of stakeholder expectations were met  Target expected to be met |
| Year | Performance measures | Planned Performance Results |
| Budget Year  2024––25 | At–risk collections are preserved | Digitisation targets are delivered |
| 18% at–risk analogue collection items digitized |
| 90% digital collection confirmed to be in low–risk stable formats |
| Nationally significant archival records (meaning those identified as ‘retain as national archives (RNA)) are appropriately transferred to National Archives | Engagement with 85% of agencies that have not transferred archival records identified as RNA to National Archives in 10 years or more |
| The ways audiences engage with and use the collection meets their expectations within a digital first approach | 70% or more online visits / sessions are engaged |
| Case studies of programs show that more than 80% of audience expectations were met |
| Forward Estimates  2025–28 | At–risk collections are preserved | Digitisation targets are delivered |
| 20% at–risk analogue collection items digitised |
| 90% digital collection confirmed to be in low–risk stable formats |
| Nationally significant archival records (meaning those identified as RNA) are appropriately transferred to National Archives | Engagement with 90% of agencies that have not transferred archival records identified as RNA to National Archives in 10 years or more |
| The ways audiences engage with and use the collection meets their expectations within a digital first approach | 70% or more online visits / sessions are engaged |
| Case studies of collection programs show that more than 80% of audience expectations were met |

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of National Archives finances for the 2024–25 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

#### 3.1.1 Explanatory notes and analysis of budgeted financial statements

In 2024–25, the estimated appropriation revenue is $87.1 million, including funding for National Collection Institutions Financial Sustainability.

Other gains are currently estimated to remain consistent in the budget and forward years and is directly related to the estimated intake of collection items from Commonwealth Government Agencies. Revenue from sale of goods and rendering of services is also estimated to remain consistent in the budget and forward years.

**Budgeted Departmental Balance Sheet**

Heritage and cultural assets are expected to increase in value over the forward years, primarily as a result of the intake of new collection items and a complete revaluation of the collection in May 2024. As at 30 June 2023, total assets were valued at approximately $2.1 billion with approximately 76 per cent of that value being heritage and cultural assets.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **EXPENSES** |  |  |  |  |  |
| Employee benefits | 41,170 | 42,400 | 42,062 | 42,235 | 43,564 |
| Suppliers | 21,364 | 21,926 | 15,342 | 17,677 | 19,891 |
| Depreciation and amortisation(a) | 34,357 | 32,786 | 32,786 | 32,416 | 32,786 |
| Finance costs | 11,302 | 10,956 | 10,614 | 10,249 | 9,884 |
| **Total expenses** | **108,193** | **108,068** | **100,804** | **102,577** | **106,125** |
| **LESS:** |  |  |  |  |  |
| **OWN-SOURCE INCOME** |  |  |  |  |  |
| **Own-source revenue** |  |  |  |  |  |
| Sale of goods and rendering of services | 1,800 | 1,860 | 1,860 | 1,860 | 1,860 |
| Rental income | 340 | 344 | 348 | - | 348 |
| Other | 75 | 75 | 75 | 75 | 75 |
| **Total own-source revenue** | **2,215** | **2,279** | **2,283** | **1,935** | **2,283** |
| **Gains** |  |  |  |  |  |
| Other | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| **Total gains** | **10,000** | **10,000** | **10,000** | **10,000** | **10,000** |
| **Total own-source income** | **12,215** | **12,279** | **12,283** | **11,935** | **12,283** |
| **Net (cost of)/contribution by services** | **(95,978)** | **(95,789)** | **(88,521)** | **(90,642)** | **(93,842)** |
| Revenue from Government | 86,093 | 87,080 | 79,812 | 82,741 | 85,587 |
| **Surplus/(deficit) attributable to the Australian Government** | **(9,885)** | **(8,709)** | **(8,709)** | **(7,901)** | **(8,255)** |
| **Total comprehensive income/(loss)** | **(9,885)** | **(8,709)** | **(8,709)** | **(7,901)** | **(8,255)** |
| **Total comprehensive income/(loss) attributable to the Australian Government** | **(9,885)** | **(8,709)** | **(8,709)** | **(7,901)** | **(8,255)** |
| **Note: Impact of net cash appropriation arrangements** | | | | | |
| **Total comprehensive income/(loss) - as per statement of Comprehensive Income** | **(9,885)** | **(8,709)** | **(8,709)** | **(7,901)** | **(8,255)** |
| plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections)(a) | 11,245 | 11,245 | 11,245 | 11,245 | 11,245 |
| plus: depreciation/amortisation expenses for ROU assets(b) | 23,112 | 21,541 | 21,541 | 21,171 | 21,541 |
| less: lease principal repayments(b) | (16,000) | (15,505) | (15,505) | (14,531) | (14,531) |
| **Net Cash Operating Surplus/ (Deficit)** | **8,472** | **8,572** | **8,572** | **9,984** | **10,000** |

Prepared on Australian Accounting Standards basis.

1. From 2010–11, the Government introduced net cash appropriation arrangements that provided Non‑Corporate Commonwealth Entities with a separate Departmental Capital Budget (DCB) under Appropriation Bill (No.1). This replaced revenue appropriations provided under Appropriation Bill (No. 1) used for the depreciation/amortisation expenses. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.
2. Applies leases under AASB 16 Leases.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **ASSETS** |  |  |  |  |  |
| **Financial assets** |  |  |  |  |  |
| Cash and cash equivalents | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 |
| Trade and other receivables | 21,087 | 19,674 | 18,262 | 18,262 | 18,262 |
| ***Total financial assets*** | ***23,382*** | ***21,969*** | ***20,557*** | ***20,557*** | ***20,557*** |
| **Non-financial assets** |  |  |  |  |  |
| Land and buildings | 394,462 | 372,921 | 351,380 | 330,209 | 308,668 |
| Property, plant and equipment | 30,053 | 30,558 | 31,341 | 30,321 | 30,321 |
| Heritage and Cultural | 1,563,003 | 1,568,609 | 1,573,994 | 1,577,402 | 1,579,532 |
| Intangibles | 48,175 | 59,372 | 70,166 | 73,157 | 76,484 |
| Inventories | 140 | 140 | 140 | 140 | 140 |
| Other non-financial assets | 2,352 | 2,352 | 2,352 | 2,352 | 2,352 |
| ***Total non-financial assets*** | ***2,038,185*** | ***2,033,952*** | ***2,029,373*** | ***2,013,581*** | ***1,997,497*** |
| **Total assets** | **2,061,567** | **2,055,921** | **2,049,930** | **2,034,138** | **2,018,054** |
| **LIABILITIES** |  |  |  |  |  |
| **Payables** |  |  |  |  |  |
| Suppliers | 4,164 | 4,164 | 4,164 | 4,164 | 4,164 |
| Other payables | 1,476 | 1,476 | 1,476 | 1,476 | 1,476 |
| ***Total payables*** | ***5,640*** | ***5,640*** | ***5,640*** | ***5,640*** | ***5,640*** |
| **Interest bearing liabilities** |  |  |  |  |  |
| Leases | 439,196 | 423,691 | 408,186 | 393,655 | 379,124 |
| ***Total interest bearing liabilities*** | ***439,196*** | ***423,691*** | ***408,186*** | ***393,655*** | ***379,124*** |
| **Provisions** |  |  |  |  |  |
| Employee provisions | 11,396 | 11,396 | 11,396 | 11,396 | 11,396 |
| Other provisions | 2,151 | 2,166 | 2,182 | 2,198 | 2,198 |
| ***Total provisions*** | ***13,547*** | ***13,562*** | ***13,578*** | ***13,594*** | ***13,594*** |
| **Total liabilities** | **458,383** | **442,893** | **427,404** | **412,889** | **398,358** |
| **Net assets** | **1,603,184** | **1,613,028** | **1,622,526** | **1,621,249** | **1,619,696** |
| **EQUITY** |  |  |  |  |  |
| **Parent entity interest** |  |  |  |  |  |
| Contributed equity | 118,980 | 137,533 | 155,740 | 162,364 | 169,066 |
| Reserves | 431,892 | 431,892 | 431,892 | 431,892 | 431,892 |
| Retained surplus (accumulated deficit) | 1,052,312 | 1,043,603 | 1,034,894 | 1,026,993 | 1,018,738 |
| ***Total parent entity interest*** | ***1,603,184*** | ***1,613,028*** | ***1,622,526*** | ***1,621,249*** | ***1,619,696*** |
| **Total equity** | **1,603,184** | **1,613,028** | **1,622,526** | **1,621,249** | **1,619,696** |

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2024–25)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Retained earnings  $'000 | Asset revaluation reserve $'000 | Contributed equity/ capital $'000 | Total equity  $'000 |
| **Opening balance as at 1 July 2024** |  |  |  |  |
| Balance carried forward from previous period | 1,052,312 | 431,892 | 118,980 | 1,603,184 |
| ***Adjusted opening balance*** | ***1,052,312*** | ***431,892*** | ***118,980*** | ***1,603,184*** |
| **Comprehensive income** |  |  |  |  |
| Surplus/(deficit) for the period | (8,709) | - | - | (8,709) |
| ***Total comprehensive income*** | ***(8,709)*** | ***-*** | ***-*** | ***(8,709)*** |
| ***Contributions by owners*** |  |  |  |  |
| Equity injection - Appropriation | - | - | 8,575 | 8,575 |
| Departmental Capital Budget (DCB) | - | - | 9,978 | 9,978 |
| ***Sub-total transactions with owners*** | ***-*** | ***-*** | ***18,553*** | ***18,553*** |
| **Estimated closing balance as at 30 June 2025** | **1,043,603** | **431,892** | **137,533** | **1,613,028** |
| **Closing balance attributable to the Australian Government** | **1,043,603** | **431,892** | **137,533** | **1,613,028** |

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **OPERATING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Appropriations | 87,607 | 88,493 | 81,224 | 82,741 | 85,587 |
| Sale of goods and rendering of services | 2,140 | 2,204 | 2,208 | 1,860 | 2,208 |
| Net GST received | 3,265 | 3,265 | 3,265 | 3,265 | - |
| ***Total cash received*** | ***93,012*** | ***93,962*** | ***86,697*** | ***87,866*** | ***87,795*** |
| **Cash used** |  |  |  |  |  |
| Employees | 41,170 | 42,400 | 42,062 | 42,235 | 43,564 |
| Suppliers | 21,289 | 21,851 | 15,267 | 17,602 | 19,816 |
| Net GST paid | 3,265 | 3,265 | 3,265 | 3,265 | - |
| Interest payments on lease liability | 11,288 | 10,941 | 10,598 | 10,233 | 9,868 |
| ***Total cash used*** | ***77,012*** | ***78,457*** | ***71,192*** | ***73,335*** | ***73,248*** |
| **Net cash from/(used by) operating activities** | **16,000** | **15,505** | **15,505** | **14,531** | **14,547** |
| **INVESTING ACTIVITIES** |  |  |  |  |  |
| **Cash used** |  |  |  |  |  |
| Purchase of property, plant and equipment and intangibles | 18,114 | 18,553 | 18,207 | 6,624 | 6,718 |
| ***Total cash used*** | ***18,114*** | ***18,553*** | ***18,207*** | ***6,624*** | ***6,718*** |
| **Net cash from/(used by) investing activities** | **(18,114)** | **(18,553)** | **(18,207)** | **(6,624)** | **(6,718)** |
| **FINANCING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Contributed equity | 18,114 | 18,553 | 18,207 | 6,624 | 6,702 |
| ***Total cash received*** | ***18,114*** | ***18,553*** | ***18,207*** | ***6,624*** | ***6,702*** |
| **Cash used** |  |  |  |  |  |
| Principal payments on lease liability | 16,000 | 15,505 | 15,505 | 14,531 | 14,531 |
| ***Total cash used*** | ***16,000*** | ***15,505*** | ***15,505*** | ***14,531*** | ***14,531*** |
| **Net cash from/(used by) financing activities** | **2,114** | **3,048** | **2,702** | **(7,907)** | **(7,829)** |
| **Net increase/(decrease) in cash held** | **-** | **-** | **-** | **-** | **-** |
| Cash and cash equivalents at the beginning of the reporting period | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 |
| **Cash and cash equivalents at the end of the reporting period** | **2,295** | **2,295** | **2,295** | **2,295** | **2,295** |

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2023-24 Estimated actual $'000 | 2024-25 Budget  $'000 | 2025-26 Forward estimate $'000 | 2026-27 Forward estimate $'000 | 2027-28 Forward estimate $'000 |
| **NEW CAPITAL APPROPRIATIONS** |  |  |  |  |  |
| Capital budget - Bill 1 (DCB) | 6,244 | 6,478 | 6,527 | 6,624 | 6,702 |
| Equity injections - Bill 2 | 11,870 | 12,075 | 11,680 | - | - |
| **Total new capital appropriations** | **18,114** | **18,553** | **18,207** | **6,624** | **6,702** |
| ***Provided for:*** |  |  |  |  |  |
| Purchase of non-financial assets | 18,114 | 18,553 | 18,207 | 6,624 | 6,702 |
| **Total items** | **18,114** | **18,553** | **18,207** | **6,624** | **6,702** |
| **PURCHASE OF NON-FINANCIAL ASSETS** |  |  |  |  |  |
| Funded by capital appropriations(a) | 11,870 | 6,355 | - | - | - |
| Funded by capital appropriation - DCB(b) | 6,244 | 12,198 | 18,207 | 6,624 | 6,702 |
| Funded internally from departmental resources(c) | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| **TOTAL** | **28,114** | **28,553** | **28,207** | **16,624** | **16,702** |

Prepared on Australian Accounting Standards basis.

1. Includes both current Appropriation Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations.
2. Includes purchases from current and previous years’ Departmental Capital Budgets (DCBs).
3. Includes funding from donations and contributions.

Table 3.6: Statement of departmental asset movements (Budget year 2024–25)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Asset Category** | | | | |
|  | Buildings    $'000 | Other property, plant and equipment $'000 | Heritage and cultural  $'000 | Computer software and intangibles $'000 | Total    $'000 |
| **As at 1 July 2024** |  |  |  |  |  |
| Gross book value | - | 42,904 | 1,577,599 | 69,086 | 1,689,589 |
| Gross book value - ROU assets | 510,995 | 86 | - | - | 511,081 |
| Accumulated depreciation/ amortisation and impairment | - | (7,645) | (19,814) | (20,911) | (48,370) |
| Accumulated depreciation/ amortisation and impairment - ROU assets | (116,533) | (74) | - | - | (116,607) |
| **Opening net book balance** | **394,462** | **35,271** | **1,557,785** | **48,175** | **2,035,693** |
| **Capital asset additions** |  |  |  |  |  |
| **Estimated expenditure on new or replacement assets** |  |  |  |  |  |
| By purchase - appropriation equity(a) | - | 6,286 | - | 12,267 | 18,553 |
| By purchase - donated funds | - | - | 10,000 | - | 10,000 |
| **Total additions** | **-** | **6,286** | **10,000** | **12,267** | **28,553** |
| **Other movements** |  |  |  |  |  |
| Depreciation/amortisation expense | - | (3,860) | (6,315) | (1,070) | (11,245) |
| Depreciation/amortisation on ROU assets | (21,541) | - | - | - | (21,541) |
| **Total other movements** | **(21,541)** | **(3,860)** | **(6,315)** | **(1,070)** | **(32,786)** |
| **As at 30 June 2025** |  |  |  |  |  |
| Gross book value | - | 49,190 | 1,587,599 | 81,353 | 1,718,142 |
| Gross book value - ROU assets | 510,995 | 86 | - | - | 511,081 |
| Accumulated depreciation/ amortisation and impairment | - | (11,505) | (26,129) | (21,981) | (59,615) |
| Accumulated depreciation/ amortisation and impairment - ROU assets | (138,074) | (74) | - | - | (138,148) |
| **Closing net book balance** | **372,921** | **37,697** | **1,561,470** | **59,372** | **2,031,460** |

Prepared on Australian Accounting Standards basis.

1. ‘Appropriation equity’ refers to equity injections appropriations provided through Appropriation Bill (No. 2) 2024–2025, including Collection Development Acquisition Budgets (CDABs).