

**Old Parliament House**

**Additional Estimates  
Statements**



# Old Parliament House

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# Old Parliament House

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Museum of Australian Democracy was established in Old Parliament House (OPH) in 2009 to provide an enriched understanding and appreciation of the political legacy and intrinsic value of Australian democracy. OPH's collection is of national, regional and local significance. It captures the ideas, movements, individuals and events of Australian democracy, through interpretations of the building, in-house and touring exhibitions, onsite and online projects, education and public programs, children's activities, festivals and events.

As the home of our Federal Parliament from 1927 to 1988, the building is an icon of outstanding national heritage significance. OPH aims to communicate the spirit of this important national heritage site, while ensuring the building and heritage collections are conserved for future generations.

The priorities which support OPH's strategic direction and align with broader pillars and principles of the National Cultural Policy – *Revive - a place for every story, a story for every place*, are below. The 'National Collecting Institutions Financial Sustainability' funding measure announced as part of the 2023-24 Budget will greatly assist OPH in achieving these priorities.

- Ensuring the heritage values of OPH are recognised, preserved and communicated, while delivering critical capital works programs and conservation of key heritage spaces.
- Managing a collection of national, regional and local significance to document and illustrate the development of Australian democracy.
- Exhibitions, events and collections research providing enhanced visitor experiences and participation onsite and online through stories and interpretations of past and current events. New programming for the First Nations Gallery with First Nations perspectives distributed throughout onsite and online content.
- Providing quality learning programs that align with national curriculum requirements both onsite and to regional and remote areas through our digital excursion program.
- Ensuring content and information is provided regarding civic and individual engagement in the democratic process.

## 1.2 Entity resource statement

The Entity Resource Statement details the resourcing for OPH at Additional Estimates. Table 1.1 outlines the total resourcing available from all sources for the 2023–24 Budget year, including variations through Appropriation Bill No. 4.

Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves, and as published in appropriation notes to the 2022–23 financial statements.

**Table 1.1: OPH resource statement — Additional Estimates for 2023–24 as at February 2024**

	Actual available appropriation	Estimate as at Budget	Proposed Additional Estimates	Total estimate at Additional Estimates
	2022-23 \$'000	2023-24 \$'000	2023-24 \$'000	2023-24 \$'000
<b>Opening balance/cash reserves at 1 July</b>	8,579	8,320	-	<b>8,320</b>
<b>Funds from Government</b>				
Annual appropriations – ordinary annual services <sup>(a)</sup>				
Outcome 1	15,261	21,702	-	21,702
Annual appropriations – other services <sup>(b)</sup>				
Equity injection	4,414	6,072	500	6,572
Total annual appropriations	<b>19,675</b>	<b>27,774</b>	<b>500</b>	<b>28,274</b>
<b>Total funds from Government</b>	<b>19,675</b>	<b>27,774</b>	<b>500</b>	<b>28,274</b>
<b>Funds from other sources</b>				
Interest	383	383	383	766
Sale of goods and services	708	708	708	1,416
Other	8,596	2,348	2,348	4,696
<b>Total funds from other sources</b>	<b>9,687</b>	<b>3,439</b>	<b>3,439</b>	<b>6,878</b>
<b>Total net resourcing for OPH</b>	<b>37,941</b>	<b>39,533</b>	<b>3,439</b>	<b>43,472</b>
			Actual	
			2022-23	2023-24
<b>Average staffing level (number)</b>			73	73

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive – these may not match figures in the cash flow statement.

(a) Appropriation Act (No. 1) 2023–2024 and Appropriation Bill (No. 3) 2023–2024. Actual Available Appropriation column reflects the closing unspent appropriation balance from the entity's 2022–23 annual report and encompasses Appropriation Act (No. 1) 2022–2023, Supply Act (No.1) 2022–2023, Supply Act (No.3) 2022–2023 and Appropriation Act (No. 3) 2022–2023.

(b) Appropriation Act (No. 2) 2023–2024 and Appropriation Bill (No. 4) 2023–2024. Actual Available Appropriation column reflects the closing unspent appropriation balance from the entity's 2022–23 annual report and encompasses Appropriation Act (No. 2) 2022–2023, Supply Act (No.2) 2022–2023, Supply Act (No.4) 2022–2023, and Appropriation Act (No.4) 2022–2023.

OPH is not directly appropriated as it is a Corporate Commonwealth Entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development, Communications and the Arts (a Non-Corporate Commonwealth entity), which are then paid to OPH and considered 'departmental' for all purposes.

### 1.3 Entity measures

Table 1.2 summarises new Government measures taken since the 2023–24 Budget. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.2: OPH 2023–24 measures since the Budget**

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measures</b>					
National Cultural Policy - National Collecting Institutions - Sustainability <sup>(a)</sup>	1.1				
Departmental payments		-	-	-	-
<b>Total</b>		-	-	-	-
<b>Total payment measures</b>					
Departmental		-	-	-	-
<b>Total</b>		-	-	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) The full measure description and package details appear in the 2023-24 Budget under the Infrastructure, Transport, Regional Development, Communications and the Arts portfolio. Includes funding of \$0.5m in 2023-24. This measure is published with nil financial impacts as funding was previously included in the Contingency Reserve in the 2023-24 Budget.

### 1.4 Additional estimates, resourcing and variations to outcomes

The following table details the changes to the resourcing for OPH at Additional Estimates, by outcome. Table 1.3 details the Additional Estimates resulting from new measures and other variations since the 2023–24 Budget in Appropriation Bills Nos. 3 and 4.

**Table 1.3: Additional estimates and other variations to outcomes since the 2023-24 Budget**

	Program impacted	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
National Cultural Policy - National Collecting Institutions - Sustainability Changes in Parameters	1.1	500	-	-	-
		-	21	66	68
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>500</b>	<b>21</b>	<b>66</b>	<b>68</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>500</b>	<b>21</b>	<b>66</b>	<b>68</b>

Prepared on a resourcing (i.e. appropriations available) basis.

### 1.5 Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for OPH through Appropriation Bills Nos 3 and 4.

**Table 1.4: Appropriation Bill (No. 3) 2023–2024**

The OPH is not seeking any additional appropriation through Appropriation Bill (No.3).

**Table 1.5: Appropriation Bill (No. 4) 2023–2024**

	2022-23 Available \$'000	2023-24 Budget \$'000	2023-24 Revised \$'000	Additional Estimates \$'000	Reduced Estimates \$'000
<b>Non-operating</b>					
Equity injections					
National Cultural Policy - National Collecting Institutions - Sustainability	4,414	6,072	6,572	500	-
<b>Total non-operating</b>	<b>4,414</b>	<b>6,072</b>	<b>6,572</b>	<b>500</b>	<b>-</b>
<b>Total other services</b>	<b>4,414</b>	<b>6,072</b>	<b>6,572</b>	<b>500</b>	<b>-</b>



## Section 2: Revisions to outcomes and planned performance

### 2.1 Changes to outcome and program structures

There has been no revision to the outcome or program structure of OPH as a result of the additional estimates since the publication of the 2023-24 Infrastructure, Transport, Regional Development, Communications and the Arts PB Statements.

### 2.2 Changes to outcome and program structures

**Outcome 1: An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provisions of access to, Old Parliament House and the development of its collections, exhibitions and educational programs**

#### Budgeted expenses for Outcome 1

This table shows how much OPH intends to spend (on an accrual basis) on achieving the outcome, broken down by program.

**Table 2.2.1 Budgeted expenses for Outcome 1**

	2022-23 Actual expenses \$'000	2023-24 Revised estimated expenses \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>Program 1.1: Old Parliament House</b>					
Revenue from Government Ordinary annual services (Appropriation Act No. 1 and Bill No. 3)	15,261	21,702	22,346	23,016	23,627
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	3,936	163	(451)	(766)	(1,119)
Revenues from other independent sources <sup>(b)</sup>	9,687	3,439	3,742	3,729	3,964
<b>Total expenses for Program 1.1</b>	<b>28,884</b>	<b>25,304</b>	<b>25,637</b>	<b>25,979</b>	<b>26,472</b>
<b>Outcome 1 totals by resource type</b>					
Revenue from Government Ordinary annual services (Appropriation Act No. 1 and Bill No. 3)	15,261	21,702	22,346	23,016	23,627
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	3,936	163	(451)	(766)	(1,119)
Revenues from other independent sources <sup>(b)</sup>	9,687	3,439	3,742	3,729	3,964
<b>Total expenses for Outcome 1</b>	<b>28,884</b>	<b>25,304</b>	<b>25,637</b>	<b>25,979</b>	<b>26,472</b>

	2022-23	2023-24
<b>Average staffing level (number)</b>	73	73

(a) Expenses not requiring appropriation in the Budget year are made up of depreciation expenses on the national collection and lease adjustments under AASB 16 Leases.

(b) Revenue from independent sources includes non-cash revenue associated with sponsorship in-kind arrangements.

**Performance measure for Outcome 1**

There has been no change to the performance criteria for Outcome 1 resulting from decisions made since the 2023-24 Budget. The NTC's detailed performance measures are located in the 2023-24 Infrastructure, Transport, Regional Development, Communications and the Arts PB Statements.

## **Section 3: Special account flows and budgeted financial statements**

### **3.1 Special account flows and balances**

#### **Estimates of special account flows and balances**

OPH does not have any special accounts.

### **3.2 Budgeted financial statements**

#### **3.2.1 Analysis of budgeted financial statements**

The budgeted financial statements remain materially the same as for the 2023-24 PB Statements except for the impacts of the \$500,000 from the Contingency Reserve to fund Wi-Fi and security upgrades, and adjustments to suppliers and wages as a result of the broader economic conditions.

### 3.2.2 Budgeted financial statements

**Table 3.2: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2022-23 Actual \$'000	2023-24 Revised budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	8,754	9,687	9,053	9,324	9,671
Suppliers	12,536	8,017	8,521	8,463	8,628
Depreciation and amortisation	7,594	7,600	8,063	8,192	8,173
<b>Total expenses</b>	<b>28,884</b>	<b>25,304</b>	<b>25,637</b>	<b>25,979</b>	<b>26,472</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	708	1,163	1,263	1,048	1,066
Interest	383	-	-	-	-
Rental income	1,955	2,276	2,479	2,681	2,898
Other	6,641				
<b>Total own-source revenue</b>	<b>9,687</b>	<b>3,439</b>	<b>3,742</b>	<b>3,729</b>	<b>3,964</b>
<b>Gains</b>					
<b>Total gains</b>	-	-	-	-	-
<b>Total own-source income</b>	<b>9,687</b>	<b>3,439</b>	<b>3,742</b>	<b>3,729</b>	<b>3,964</b>
<b>Net (cost of services)</b>	<b>(19,197)</b>	<b>(21,865)</b>	<b>(21,895)</b>	<b>(22,250)</b>	<b>(22,508)</b>
Revenue from Government	15,261	21,702	22,346	23,016	23,627
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>(3,936)</b>	<b>(163)</b>	<b>451</b>	<b>766</b>	<b>1,119</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>(3,936)</b>	<b>(163)</b>	<b>451</b>	<b>766</b>	<b>1,119</b>
<b>Total comprehensive income/(loss) - as per statement of Comprehensive Income</b>	<b>(3,936)</b>	<b>(163)</b>	<b>451</b>	<b>766</b>	<b>1,119</b>
plus: heritage and cultural depreciation/amortisation expenses previously funded through revenue appropriations <sup>(a)</sup>	5,721	6,800	6,800	6,800	6,800
plus: depreciation/amortisation expenses for ROU assets <sup>(b)</sup>	239	228	228	228	228
less: lease principal repayments <sup>(b)</sup>	904	904	904	904	904
<b>Net Cash Operating Surplus/ (Deficit)</b>	<b>1,120</b>	<b>5,961</b>	<b>6,575</b>	<b>6,890</b>	<b>7,243</b>

Prepared on Australian Accounting Standards basis.

- (a) From 2009-10, the Government replaced Bill 1 revenue appropriations for the heritage and cultural depreciation expenses of designated Collection Institutions, with a separate capital budget (the Collection Development Acquisition Budget, or CDAB) provided through Bill 2 equity appropriations. For information regarding CDABs, please refer to Table 3.6 Departmental Capital Budget Statement.
- (b) Applies to leases under AASB 16 Leases.

**Table 3.3: Budgeted departmental balance sheet (as at 30 June)**

	2022-23 Actual \$'000	2023-24 Revised budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	8,485	6,926	6,079	5,891	6,131
Trade and other receivables	2,862	2,861	2,861	2,861	2,861
<b>Total financial assets</b>	<b>11,347</b>	<b>9,787</b>	<b>8,940</b>	<b>8,752</b>	<b>8,992</b>
<b>Non-financial assets</b>					
Land and buildings	812	584	356	128	(100)
Property, plant and equipment	4,586	4,572	3,935	3,198	2,234
Heritage and Cultural	104,657	109,434	110,208	105,364	100,782
Intangibles	97	97	97	97	(11)
Inventories	99	99	99	99	99
Other non-financial assets	116	116	116	116	116
<b>Total non-financial assets</b>	<b>110,367</b>	<b>114,902</b>	<b>114,811</b>	<b>109,002</b>	<b>103,120</b>
<b>Total assets</b>	<b>121,714</b>	<b>124,689</b>	<b>123,751</b>	<b>117,754</b>	<b>112,112</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	836	836	836	836	836
Other payables	335	1,238	1,238	1,238	1,238
<b>Total payables</b>	<b>1,171</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>
<b>Interest bearing liabilities</b>					
Leases	904	(228)	(456)	(684)	(912)
<b>Total interest bearing liabilities</b>	<b>904</b>	<b>(228)</b>	<b>(456)</b>	<b>(684)</b>	<b>(912)</b>
<b>Provisions</b>					
Employee provisions	1,968	1,968	1,968	1,968	1,968
<b>Total provisions</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>
<b>Total liabilities</b>	<b>4,043</b>	<b>3,814</b>	<b>3,586</b>	<b>3,358</b>	<b>3,130</b>
<b>Net assets</b>	<b>117,671</b>	<b>120,875</b>	<b>120,165</b>	<b>114,396</b>	<b>108,982</b>
<b>EQUITY*</b>					
<b>Parent entity interest</b>					
Contributed equity	118,101	124,673	129,924	130,140	130,586
Reserves	50,342	50,342	50,342	50,342	50,342
Retained surplus / (accumulated deficit)	(47,866)	(54,140)	(60,101)	(66,086)	(71,946)
<b>Total parent entity interest</b>	<b>120,577</b>	<b>120,875</b>	<b>120,165</b>	<b>114,396</b>	<b>108,982</b>
<b>Total Equity</b>	<b>120,577</b>	<b>120,875</b>	<b>120,165</b>	<b>114,396</b>	<b>108,982</b>

Prepared on Australian Accounting Standards basis.

\*Equity is the residual interest in assets after the deduction of liabilities.

**Table 3.4: Departmental statement of changes in equity — summary of movement (Budget Year 2023–24)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity / capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2023</b>					
Balance carried forward from previous period	(47,866)	50,342	-	118,101	120,577
<b>Adjusted opening balance</b>	<b>(47,866)</b>	<b>50,342</b>	<b>-</b>	<b>118,101</b>	<b>120,577</b>
<b>Comprehensive income</b>					
Surplus/(deficit) for the period	(6,274)	-	-	-	(6,274)
<b>Total comprehensive income</b>	<b>(6,274)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6,274)</b>
<b>Contributions by owners</b>					
Equity Injection - Appropriation	-	-	-	6,572	6,572
<b>Sub-total transactions with owners</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,572</b>	<b>6,572</b>
<b>Estimated closing balance as at 30 June 2024</b>	<b>(54,140)</b>	<b>50,342</b>	<b>-</b>	<b>124,673</b>	<b>120,875</b>
<b>Closing balance attributable to the Australian Government</b>	<b>(54,140)</b>	<b>50,342</b>	<b>-</b>	<b>124,673</b>	<b>120,875</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	2022-23 Actual \$'000	2023-24 Revised budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	15,261	21,702	22,283	22,924	23,554
Sale of goods and rendering of services	572	3,439	3,742	3,729	3,964
Interest	353				
Other	6,159	-	-	-	-
<b>Total cash received</b>	<b>22,345</b>	<b>25,141</b>	<b>26,025</b>	<b>26,653</b>	<b>27,518</b>
<b>Cash used</b>					
Employees	8,795	9,687	9,053	9,324	9,671
Suppliers	13,106	14,628	14,933	15,214	15,607
Borrowing costs					
Net GST paid	29				
<b>Total cash used</b>	<b>21,930</b>	<b>24,315</b>	<b>23,986</b>	<b>24,538</b>	<b>25,278</b>
<b>Net cash from/(used by) operating activities</b>	<b>415</b>	<b>826</b>	<b>2,039</b>	<b>2,115</b>	<b>2,240</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
<b>Total cash received</b>	-	-	-	-	-
<b>Cash used</b>					
Purchase of property, plant, and equipment and intangibles	4,714	8,730	7,909	2,291	2,218
<b>Total cash used</b>	<b>4,714</b>	<b>8,730</b>	<b>7,909</b>	<b>2,291</b>	<b>2,218</b>
<b>Net cash from/(used by) investing activities</b>	<b>(4,714)</b>	<b>(8,730)</b>	<b>(7,909)</b>	<b>(2,291)</b>	<b>(2,218)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Contributed equity	4,414	6,572	5,251	216	446
<b>Total cash received</b>	<b>4,414</b>	<b>6,572</b>	<b>5,251</b>	<b>216</b>	<b>446</b>
<b>Cash used</b>					
Repayments of borrowings					
Principal payments on lease liability	209	228	228	228	228
<b>Total cash used</b>	<b>209</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>228</b>
<b>Net cash from/(used by) financing activities</b>	<b>4,205</b>	<b>6,344</b>	<b>5,023</b>	<b>(12)</b>	<b>218</b>
<b>Net increase/(decrease) in cash held</b>	<b>(94)</b>	<b>(1,560)</b>	<b>(847)</b>	<b>(188)</b>	<b>240</b>
Cash and cash equivalents at the beginning of the reporting period	8,579	8,320	12,871	18,436	24,999
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>8,485</b>	<b>6,926</b>	<b>6,079</b>	<b>5,891</b>	<b>6,131</b>

Prepared on Australian Accounting Standards basis.

**Table 3.6: Departmental capital budget statement (for the period ended 30 June)**

	2022-23 Actual	2023-24 Revised budget	2024-25 Forward estimate	2025-26 Forward estimate	2026-27 Forward estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>NEW CAPITAL APPROPRIATIONS</b>					
Equity injections	4,414	6,572	5,251	216	218
<b>Total new capital appropriations</b>	<b>4,414</b>	<b>6,572</b>	<b>5,251</b>	<b>216</b>	<b>218</b>
<b>Provided for:</b>					
Purchase of non-financial assets	4,414	6,572	5,251	216	218
<b>Total Items</b>	<b>4,414</b>	<b>6,572</b>	<b>5,251</b>	<b>216</b>	<b>218</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriations <sup>(a)</sup>	4,414	6,572	5,251	216	218
Funded internally from departmental resources <sup>(b)</sup>	261	2,658	2,658	2,075	-
<b>TOTAL</b>	<b>4,675</b>	<b>9,230</b>	<b>7,909</b>	<b>2,291</b>	<b>218</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	4,675	9,230	7,909	2,291	218
<b>Total cash used to acquire assets</b>	<b>4,675</b>	<b>9,230</b>	<b>7,909</b>	<b>2,291</b>	<b>218</b>

Prepared on Australian Accounting Standards basis.

- (a) Includes current Appropriation Bill (No. 4) and prior Appropriation Act Nos. 2 and 4 (inclusive of Supply Act arrangements).
- (b) Includes acquisitions funded through appropriation ordinary annual services, cash reserves, donations and contributions, gifts of works of art and grants.



**Table 3.7: Statement of departmental asset movements (Budget year 2023–24)**

	Asset Category				Total \$'000
	Buildings \$'000	Other property, plant and equipment \$'000	Heritage and cultural \$'000	Computer software and intangibles \$'000	
<b>As at 1 July 2023</b>					
Gross book value	1,768	8,426	132,271	367	142,832
Accumulated depreciation/amortisation and impairment	(717)	(3,840)	(24,709)	(270)	(29,536)
Accumulated depreciation/amortisation and impairment - ROU assets	(239)	-	-	-	(239)
<b>Opening net book balance</b>	<b>812</b>	<b>4,586</b>	<b>107,562</b>	<b>97</b>	<b>113,057</b>
<b>CAPITAL ASSET ADDITIONS</b>					
<b>Estimated expenditure on new or replacement assets</b>					
By purchase - appropriation equity <sup>(a)</sup>	-	450	8,672	108	9,230
<b>Total additions</b>	<b>-</b>	<b>450</b>	<b>8,672</b>	<b>108</b>	<b>9,230</b>
<b>Other movements</b>					
Depreciation/amortisation expense	(5)	(464)	(6,800)	(108)	(7,377)
Depreciation/amortisation on ROU assets	(223)	-	-	-	(223)
<b>Total other movements</b>	<b>(228)</b>	<b>(464)</b>	<b>(6,800)</b>	<b>(108)</b>	<b>(7,600)</b>
<b>As at 30 June 2024</b>					
Gross book value	1,768	8,876	140,943	475	152,062
Gross book value - ROU assets	-	-	-	-	-
Accumulated depreciation/amortisation and impairment	(722)	(4,304)	(31,509)	(378)	(36,913)
Accumulated depreciation/amortisation and impairment - ROU assets	(462)	-	-	-	(462)
<b>Closing net book balance</b>	<b>584</b>	<b>4,572</b>	<b>109,434</b>	<b>97</b>	<b>114,687</b>

Prepared on Australian Accounting Standards basis.

(a) "Appropriation equity" refers to equity injections provided through Appropriation Act (No. 2) 2023-2024 and Appropriation Bill (No. 4) 2023-2024, including Collection Development Acquisition Budget.

