

**Department of Infrastructure,
Transport, Regional
Development,
Communications and the Arts**

**Additional Estimates
Statements**

Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Overview of additional appropriations 15
Entity measures table 16
Additional estimates and variations 17
Breakdown of additional estimates by appropriation bill 19

Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Overview of additional appropriations

Departmental funding for the Department of Infrastructure, Transport, Regional Development, Communications and the Arts has increased by \$30.2 million in 2022-23 since the October 2022-23 Budget. The increase includes \$27.1 million in departmental appropriation and \$3.0 million in administered appropriation, predominately relating to the new measures Reducing Transport Emissions, Supporting Transport Priorities and Revive – National Cultural Policy and Location Incentive.

Further details on the Department’s strategic direction can be found in the Infrastructure, Transport, Regional Development, Communications and the Arts 2023-24 Portfolio Budget Statements.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022-23 year.

Table 1.1: Department of Infrastructure, Transport, Regional Development, Communications and the Arts 2022–23 additional estimates measures

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures^(a)						
Reducing Transport Emissions	2.4					
Departmental payments		525	6,333	4,452	3,244	1,190
Total		525	6,333	4,452	3,244	1,190
Revive - National Cultural Policy and Location Incentive ^(b)	6.1, 6.2					
Administered payments		(43,017)	(8,631)	12,411	(23,126)	(57,126)
Departmental payments		827	9,108	4,073	2,955	2,956
Total		(42,190)	477	16,484	(20,171)	(54,170)
Supporting Transport Priorities	1.2, 2.1,					
Administered payments	2.4	(5,000)	5,160	18,970	31,180	8,390
Departmental payments		14,913	43,984	13,226	11,104	3,752
Total		9,913	49,144	32,196	42,284	12,142
Total payment measures						
Administered		(48,017)	(3,471)	31,381	8,054	(48,736)
Departmental		16,265	59,425	21,751	17,303	7,888
Total		(31,752)	55,954	53,132	25,357	(40,838)

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) Only positive impacts of measures are appropriated through Appropriation Bill (No. 3) 2022-23. The impact of these measures on Appropriation Bill (No. 3) 2022-23 are identified in Table 1.2.
- (b) Total includes \$5.0 million provisioned in the Contingency Reserve.

Additional estimates and variations

The following table details the changes to the resourcing for the Department at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3 2022-23.

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Departmental					
Other Variations					
	1.1				
Estimates variations		277	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		277	-	-	-
Total net impact on appropriations for Outcome 1		277	-	-	-
Outcome 2					
Departmental					
Annual appropriations					
Reducing Transport Emissions measure	2.4	525	-	-	-
Supporting Transport Priorities measure	2.4	14,913	-	-	-
Other Variations					
Estimates variations	2.4	3,695	-	-	-
Net impact on appropriations for Outcome 2 (departmental)		19,133	-	-	-
Total net impact on appropriations for Outcome 2		19,133	-	-	-
Outcome 3					
Departmental					
Other Variations					
Estimates variations	3.5	4,513	-	-	-
Net impact on appropriations for Outcome 3 (departmental)		4,513	-	-	-
Total net impact on appropriations for Outcome 3		4,513	-	-	-

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 4					
Administered					
Other Variations					
Estimates variations	4.1	1,063	-	-	-
Net impact on appropriations for Outcome 4 (administered)		1,063	-	-	-
Departmental					
Other Variations					
Estimates variations	4.2	189	-	-	-
Net impact on appropriations for Outcome 4 (departmental)		189	-	-	-
Total net impact on appropriations for Outcome 4		1,252	-	-	-
Outcome 5					
Departmental					
Other Variations					
Estimates variations	5.2	2,207	-	-	-
Net impact on appropriations for Outcome 5 (departmental)		2,207	-	-	-
Total net impact on appropriations for Outcome 5		2,207	-	-	-
Outcome 6					
Administered					
Annual appropriations					
Measures					
Revive - National Cultural Policy and Location Incentive measure	6.1	1,983	-	-	-
Net impact on appropriations for Outcome 6 (administered)		1,983	-	-	-
Departmental					
Annual appropriations					
Revive - National Cultural Policy and Location Incentive measure	6.1	827	-	-	-
Net impact on appropriations for Outcome 6 (departmental)		827	-	-	-
Total net impact on appropriations for Outcome 6		2,810	-	-	-

Note: this table only reflects movements in Appropriation Bill (No. 3) 2022-23.

Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for the Department through Appropriation Bill No. 3.

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available ^(a)	2022-23 Budget ^(b)	2022-23 Revised ^(c)	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 4					
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	233,625	283,317	284,380	1,063	-
Outcome 6					
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	480,476	296,608	298,591	1,983	-
Total administered	714,101	579,925	582,971	3,046	-
Departmental programs^(d)					
Outcome 1					
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	20,448	87,530	87,807	277	-
Outcome 2					
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	230,401	84,737	103,870	19,133	-
Outcome 3					
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	52,449	75,420	79,933	4,513	-

Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)

	2021-22 Available ^(a)	2022-23 Budget ^(b)	2022-23 Revised ^(c)	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Outcome 4					
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	2,378	32,410	32,599	189	-
Outcome 5					
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	99,948	80,470	82,677	2,207	-
Outcome 6					
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	28,070	53,099	53,926	827	-
Total departmental	433,694	413,666	440,812	27,146	-
Total administered and departmental	1,147,795	993,591	1,023,783	30,192	-

- (a) 2021-22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
- (b) The 2022-23 Budget appropriation excludes amounts quarantined by the Finance Minister under s51 of the PGPA Act.
- (c) The 2022-23 revised appropriation is made up of Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
- (d) Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

This table is not required.