



W I L D E
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W O O L L A R D

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SENT BY EMAIL

20th May, 2013

Julee Scott
Yarra Ranges Council
PO Box 105
LILYDALE VIC 3140

Dear Julee,

YARRA RANGES COUNCIL – BELGRAVE MULTIPURPOSE HUB

As requested we have prepared a concept stage estimate for the above project. Our estimate totals \$8,667,000 as summarised below and detailed in the attached:-

Building and site works	\$5,490,700
Design contingency 5%	\$274,600
Sub-Total	\$5,765,300
Escalation to tender (mid 2018)	\$919,000
Escalation during the construction period of say 12 months.	\$67,000
Estimated Tender amount	\$6,751,300
Construction contingency 10%	\$675,130
Sub-Total	\$7,426,430
Professional fees 10%	\$891,200
Loose furniture and equipment	\$349,000
Total Project (Rounded) Excl GST	\$8,667,000

Exclusions:-

GST

Temporary accommodation

Dental and medical equipment

Out of hours work

Amendments/alterations to Burwood Highway if required.

Our estimate assumes that the project will be tendered by tenderers with a genuine interest in winning the works and with the skills and capability to compete the works. Our estimate also assumes that a reasonable tender period (4 weeks) will be allowed to enable tenderers to seek competitive sub prices. It also assumes a standard form fixed lump sum contract will be adopted.

With reference to the Inspiro component of the project we estimate this to be \$2,191,000 excl GST but including, contingencies, escalation, professional fees and loose furniture and equipment.

Yours faithfully,
Wilde and Woollard



Gary A. Crutchley
Director

Attach. Revised Concept Design Estimate