

PERFORMANCE TABLES

Output 1.1 — Policy advice and Ministerial services		
<i>Activity</i>	<i>Performance measures</i>	<i>Performance achieved</i>
<p>Provide policy advice and support to the Ministers on Commonwealth responsibilities, priorities and interests in regional, rural and remote Australia including:</p> <p>1. regional support issues, including business recovery after natural disasters and regional flood mitigation.</p> <p><i>[Activity included in Portfolio Additional Estimates Statements]</i></p>	<p><i>Quality:</i> accurate, appropriate and comprehensive advice focused on enhancing the economic and social capacity of Australian communities, most particularly those in regional Australia.</p> <p><i>Price:</i> increase in price due to finalisation of negotiations with the Department of Agriculture, Fisheries and Forestry over resources to effect AAO changes of 21 October 1998 not completed at Budget time.</p>	<p>1. Comprehensive advice provided on regional support issues including the Regional Flood Mitigation Programme, the Cyclones Elaine and Vance Trust Fund, natural disaster issues and ACT and south-east Queensland regional support issues.</p>
<p>Provide policy advice and support to the Minister on Commonwealth responsibilities, priorities and interests in the Australian territories of the ACT, the NT, Christmas Island, the Cocos (Keeling) Islands, Norfolk Island, Jervis Bay Territory, the Coral Sea Islands and the Territory of Ashmore and Cartier Islands including:</p> <p>2. effective governance in Australia's territories;</p> <p>3. economic and social development in Australia's territories;</p> <p>4. Commonwealth Government reforms as they impact on the territories;</p> <p>5. State-equivalent and other service delivery in Australia's non-selfgoverning territories;</p> <p>6. ACT planning and land management; and</p> <p>7. National Capital Authority (NCA) issues.</p>	<p><i>Quality:</i> accurate, appropriate and comprehensive advice to the Ministers' satisfaction.</p> <p><i>Quantity:</i> as required.</p> <p><i>Timeliness:</i> as specified by the Minister.</p>	<p>2, 3, 4 and 5. Thorough and timely briefing material provided to Ministers and assessed as satisfactory and timely by Ministers' offices.</p> <p>Satisfactory advice and support were provided to the Minister during his October 1999 visit to Jervis Bay Territory, November 1999 visit to the Cocos (Keeling) Islands, and June 2000 visit to Norfolk Island.</p> <p>Briefs were provided and meetings attended as required.</p> <p>6. Advice to the Minister on amendments to the <i>ACT Planning and Land Management Act 1988</i>, including drafting of speeches and explanatory memorandum, were provided to the Minister's satisfaction.</p> <p>7. The Minister was advised on three NCA appointments and on other NCA issues at his request.</p>

<p>8. Administration of Commonwealth legislation in relation to regional matters, Australia's territories and local government including:</p> <ul style="list-style-type: none"> • <i>ACT (Self Government) Act 1988</i> and associated legislation. • <i>NT (Self Government) Act 1978</i> • <i>Norfolk Island Act 1979</i> • <i>Christmas Island Act 1958</i> and <i>Cocos (Keeling) Islands Act 1955</i> and associated ordinances and applied Western Australian legislation. • <i>Jervis Bay Territory Acceptance Act 1915</i> • <i>Coral Sea Islands Act 1969</i> • <i>Ashmore and Cartier (Acceptance) Act 1933</i> • <i>ACT (Planning and Land Management) Act 1988</i> • Appointments made to positions of Administrator, Deputy Administrator (Northern Territory (NT), Christmas Island, Cocos (Keeling) Islands and the board of the National Capital Authority (NCA). 	<p><i>Quality:</i> accurate, appropriate and comprehensive advice to Minister's satisfaction.</p> <p>Timely government appointments achieved.</p> <p>Effective administration of legislation to the Ministers' satisfaction.</p> <p><i>Quantity:</i> as required.</p> <p><i>Timeliness:</i> as specified by Minister.</p> <p>Meets legislative timelines.</p>	<p>8. Provided accurate and appropriate advice on territory legislation and coordination of amendments for legislation introduced to the Parliament. Arranged the implementation of the Commonwealth Government's legislative program for territories.</p> <p>Timely government appointments made.</p> <p>Administered the relevant legislation at a standard satisfactory to the Ministers.</p> <p>Reappointed NT Administrator.</p> <p>Extended the appointment of the Norfolk Island Administrator, the Administrator of Christmas Island and the Cocos (Keeling) Islands and two NCA members.</p> <p>One new appointment to the NCA was made.</p> <p>Advice provided as required.</p> <p>Advice and appointments were provided in a timely manner. Legislative timelines were met.</p>
<p>9. Development and maintenance of comprehensive State-equivalent legal regimes in non-selfgoverning territories.</p>	<p><i>Quality:</i> acceptance by Ministers of draft legislation and materials.</p> <p>Territory communities informed of developments and implications.</p> <p><i>Quantity:</i> as required.</p> <p><i>Timeliness:</i> meets legislative timeliness.</p> <p>Meets deadlines undertaken to community.</p> <p><i>Location:</i> Christmas Island, Cocos (Keeling) Islands, Jervis Bay Territory, Coral Sea Islands, Ashmore and Cartier Islands.</p>	<p>9. Prepared acceptable draft legislation.</p> <p>Provided information to Indian Ocean Territories on applied legislation.</p> <p>Arranged the timely tabling in Commonwealth Parliament of Western Australian applied laws and other relevant legal instruments.</p>

<p>10. Oversight of legislative operations of the National Capital Authority (NCA).</p>	<p><i>Quality:</i> NCA operates in accordance with the <i>Australian Capital Territory (Planning and Land Management) Act 1998</i>.</p> <p>Proposed amendments are implemented.</p> <p>Advice as needed on appointments to the NCA.</p>	<p>10. The NCA operated in accordance with the Act. Amendments to the Act were prepared but rejected by the Senate. Advice on one new appointment was given and two appointments to the NCA extended.</p>
<p>Policy support to and representation on:</p> <p>11. Booderee National Park Joint Board of Management (Jervis Bay).</p> <p>12. Kingston and Arthur's Vale Historic Area Board of Management (Norfolk Island).</p>	<p><i>Quality:</i> Booderee National Park Joint Board of Management and Kingston and Arthur's Vale Historic Area (KAVHA) Boards of Management operate effectively consistent with legislative requirements and requirements of MoUs.</p>	<p>11. Departmental representative attended the two meetings held, and briefing was provided on all relevant agenda issues.</p> <p>12. Occupied position of Chair of the KAVHA Management Board and attended all three meetings.</p>
<p>13. Policy and administrative support to the Christmas Island Casino Surveillance Authority (CSA).</p>	<p><i>Quality:</i> casino operates in accordance with relevant legislation.</p> <p>Minister is satisfied with casino operations.</p> <p>Casino Authority members satisfied with level of service.</p> <p><i>Timeliness:</i> administrative arrangements completed in advance or on time.</p> <p><i>Location:</i> Christmas Island.</p>	<p>13. Provided Minister with advice during liquidation and sale of Christmas Island Resort and Casino. Supported CSA members. Provided administrative arrangements for the timely production and tabling of the CSA Annual Report and CSA appointments.</p>

Output 3.1 — Services for regional, rural and remote communities, including State-equivalent services to the Commonwealth's non-self-governing territories		
<i>Activity</i>	<i>Performance Measures</i>	<i>Performance Achieved</i>
<p>14★. Provision of services to non-selfgoverning territories, including:</p> <ul style="list-style-type: none"> • justice and community safety. • education, • environment and heritage, • health and community care, • transport, housing, land management and other urban services, • economic development and tourism, • social and welfare services, and • utilities. <p>[Activity included in Portfolio Additional Estimates Statements]</p>	<p><i>Quality:</i> level of service commensurate with equivalent mainland communities.</p> <p><i>Quantity:</i> 5000 residents in four communities in non-selfgoverning territories.</p> <p><i>Location:</i> Jervis Bay Territory, Christmas Island, Cocos (Keeling) Islands and Norfolk Island in accordance with Commonwealth responsibilities.</p> <p><i>Price:</i> increase in price due to an increase in depreciation expense resulting from capital funding carried over from 1998–99 to 1999–2000.</p>	<p>14. Services provided at standards approximating comparable mainland communities for 5000 residents in four communities in non-selfgoverning territories.</p> <p>Service levels in the Indian Ocean Territories reported in the Commonwealth Grants Commission's 1999 <i>Report on Indian Ocean Territories</i>.</p> <p>\$43 million (net depreciated and capital use charge)</p>

★Purchaser/provider arrangements apply

Output 3.2 — Administration of programs and grants for communities		
<i>Activity</i>	<i>Performance Measures</i>	<i>Performance Achieved</i>
15. Administer local government payments to non-selfgoverning territories.	<p><i>Quality:</i> level of service commensurate with equivalent mainland communities.</p> <p><i>Quantity:</i> approximately 2700 residents in two communities in non-selfgoverning territories.</p> <p><i>Location:</i> Christmas Island, Cocos (Keeling) Islands.</p>	15. Service provided was commensurate with equivalent mainland communities. The WA Local Government Grants Commission assessed the required grants. Quarterly payments were made to the Indian Ocean Territories by the due dates.
16. Administer payments to ACT Government for services for the: French Australia School; Sidney Nolan Gallery; Registration of Diplomatic Vehicles; International Baccalaureate; Registration of Births, Deaths and Marriages for Diplomatic Staff; and correspondence courses for children of diplomats.	<p><i>Quality:</i> payment processes to meet audit standards.</p> <p><i>Quantity:</i> 24 payments.</p> <p><i>Timeliness:</i> 100 per cent of quarterly payments made on time.</p> <p><i>Location:</i> ACT.</p>	16. Twenty-four quarterly payments were made on time.
17. Administer the Regional Flood Mitigation Programme.	<p><i>Quality:</i> administration of program in accordance with guidelines approved by Minister, and ANAO and DOFA procedures.</p> <p><i>Timeliness:</i> 100 per cent of quarterly payments made on time.</p> <p><i>Location:</i> All States and NT for selected regional locations.</p>	17. Administered in accordance with guidelines. Initial payments made on time to States that signed their Partnership Agreement. Second payments made on time following financial reports required from State Agencies by the Partnership Agreement.
18. Administer the Cyclone Elaine and Vance Trust Fund.	<p><i>Quality:</i> transparent assessment of applications.</p> <p><i>Timeliness:</i> program completed by December 1999.</p> <p><i>Location:</i> Exmouth region and Moora.</p>	18. Minister and WA Premier approved projects as recommended by multi-partite committee. Program introduced quickly after disaster and extended to 31 December 2000.
19. Administer NT Indigenous Community Health Infrastructure Program.	<p><i>Quality:</i> consistency with the national commitment to improved outcomes for Aboriginal and Torres Strait Islander peoples.</p> <p><i>Location:</i> NT Aboriginal land.</p>	19. Program expired.

<p>20. Administer ACT Special Purpose Payments:</p> <ul style="list-style-type: none"> • payments to ACT Government for national capital influences on the cost of municipal services; • payments to ACT Government for national capital influences on the provision of water and sewerage services. 	<p><i>Quality:</i> payments administered according to ACT–Commonwealth agreements.</p> <p><i>Timeliness:</i> 100 per cent of fortnightly payments made on time.</p> <p><i>Location:</i> ACT.</p>	<p>20. Payments administered in accordance with ACT–Commonwealth agreements.</p> <p>Twenty-six fortnightly payments were made on time.</p>
<p>21. Administer the NT Loan Guarantees for money market borrowings.</p>	<p><i>Quality:</i> all conditions of loan deed are met.</p> <p><i>Quantity:</i> 15 loans.</p> <p><i>Timeliness:</i> provide guarantee annually.</p> <p><i>Location:</i> Northern Territory.</p>	<p>21. Thirteen loans made, with all conditions met. Two loans expired during 1999–2000. Guarantees are monitored until maturity.</p>
<p>22. Administer loan to Norfolk Island Government for Cascade Cliff Safety Project.</p>	<p><i>Quality:</i> all conditions of loan deed are met.</p> <p><i>Timeliness:</i> work and loan payments completed in accordance with loan deed.</p> <p><i>Location:</i> Norfolk Island.</p>	<p>22. Deed conditions met. Eleven loan payments have been made this financial year.</p>
<p>23. Administer grant funding to the Wreck Bay Aboriginal Community Council.</p>	<p><i>Quality:</i> in accordance with Ministerial Directions and the deed.</p> <p><i>Timeliness:</i> as required by the Deed.</p> <p><i>Location:</i> Jervis Bay Territory.</p>	<p>23. Payments were made in accordance with Ministerial Directions and the deed and based on Commonwealth and NSW equivalents.</p>

Output 5.1 — Collection of taxes and levies on behalf of the Commonwealth		
<i>Activity</i>	<i>Performance measures</i>	<i>Performance achieved</i>
<p>24. Administer the collection of revenues from taxes, fees and fines including:</p> <ul style="list-style-type: none"> • General Rates and Land Taxes. • Payroll Tax. • Liquor and Franchise Fees. • Gambling Taxes. • Other Taxes. • Regulatory Fees and Fines. • Mining Royalties. 	<p><i>Quality:</i> maintain appropriate financial and reporting systems in accordance with legislative and DOFA requirements.</p> <p><i>Timeliness:</i> Meets legislative and DOFA requirements.</p> <p><i>Location:</i> Jervis Bay Territory, Christmas Island, Cocos (Keeling) Islands, Norfolk Island.</p>	<p>24. Revenue from taxes, fees and fines were collected from Jervis Bay Territory, Christmas Island and Cocos (Keeling) Islands by State agencies and forwarded to the Department.</p> <p>Financial systems, reporting procedures and legislative requirements were met.</p>

Administered Item 1.1 — Services to communities		
<i>Activity</i>	<i>Performance measures</i>	<i>Performance achieved</i>
<p>25. Loan to Norfolk Island Government– Cascade Cliff Safety Project.</p> <p><i>[Revised estimate included in Portfolio Additional Estimates Statements]</i></p>	<p><i>Outcome:</i> improved community safety.</p> <p><i>Quantity:</i> \$2.911 million loan (total \$3.5 million).</p> <p><i>Change:</i> \$0.811 Million</p> <p><i>Location:</i> Norfolk Island.</p>	<p>25. Project near completion, for improved community safety.</p> <p>Overall, \$2.77 million (\$2.18 million in the 1999–2000 financial year) was spent against \$3.5 million loan.</p>

Administered Item 1.2 — Grants to States/Territories and local government		
<i>Activity</i>	<i>Performance measure</i>	<i>Performance achieved</i>
<p>26. Regional Flood Mitigation Programme (RFMP).</p>	<p><i>Outcome:</i> reduced loss and damage to communities and infrastructure from the effect of flooding. This initiative will have the direct effect of improving safety, reducing losses and damage, and maintaining business and economic activity in regional areas.</p> <p>Projects are consistent with:</p> <ul style="list-style-type: none"> • total/integrated catchment management; • ecologically sustainable development (ESD); and • best practice guidelines: Floodplain Management in Australia. <p>High level of integration of RFMP with Commonwealth natural disaster mitigation, including risk management.</p> <p><i>Quantity:</i> payments of \$6 million.</p>	<p>26. Forty-three priority projects were approved.</p> <p>Applications were assessed by State Assessment committees and subject to program guidelines. All approved projects are consistent with Integrated Catchment Management principles, ESD and best practice.</p> <p>Liaison and cooperation with federal agencies on disaster mitigation issues and complementary programs continued. Approved funding \$5.5 million.</p> <p>Actual payments totalled \$1.804 million.</p> <p>\$4.655 million from the 1999–2000 allocation has been carried over into 2000–2001 and 2001–2002. Reasons include limited time available for the new program to seek applicants with eligible projects, delays in some State and Territory governments signing the Commonwealth–State Partnership Agreement, and State and local government budget cycles not aligned with the federal Budget cycle.</p>
<p>27. Payment to the ACT — assistance for water and sewerage services.</p>	<p><i>Outcome:</i> shortfalls for national capital influences on utility services addressed.</p> <p><i>Quantity:</i> payments of \$8.117 million.</p>	<p>27. Twenty-six fortnightly payments totalling \$8.117 million made on time.</p>
<p>28. Payment to the ACT — compensation for the effects of national capital influence on the costs of providing municipal services.</p>	<p><i>Outcome:</i> shortfalls for national capital influences on municipal services addressed.</p> <p><i>Quantity:</i> payments of \$20.188 million.</p>	<p>28. Twenty-six fortnightly payments totalling \$20.188 million made on time.</p>